

DISTRICT VII HOSPITAL UTILIZATION DATA REPORT

First Quarter 2005 (January 1, 2005 thru March 31, 2005)

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	SPECIAL CARE: ICU, CCU, Mixed ICU, CCU, and PICU						ACUTE CARE: SPECIAL CARE, Med/Surg, PCU, OB, PED, Burn Unit					
	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC
CAPE CANAVERAL HOSPITAL	12	197	856	79.26%	4.35	9.51	150	1,971	8,855	65.59%	4.49	98.39
J.E. HOLMES REGIONAL MEDICAL CENTER	43	501	3,846	99.38%	7.68	42.73	504	7,412	40,732	89.80%	5.50	452.58
PALM BAY COMMUNITY HOSPITAL	8	132	488	67.78%	3.70	5.42	60	1,051	4,525	83.80%	4.31	50.28
PARRISH MEDICAL CENTER	12	212	861	79.72%	4.06	9.57	210	2,275	10,102	53.45%	4.44	112.24
WUESTHOFF MEDICAL CENTER - MELBOURNE	18	95	560	34.57%	5.89	6.22	115	1,701	6,439	62.21%	3.79	71.54
WUESTHOFF MEMORIAL HOSPITAL	31	306	2,228	79.86%	7.28	24.76	275	3,355	16,212	65.50%	4.83	180.13
Summary for BREVARD COUNTY	124	1,443	8,839	79.20%	6.13	98.21	1,314	17,765	86,865	73.45%	4.89	965.17
FLORIDA HOSPITAL - APOPKA	4	58	307	85.28%	5.29	3.41	50	857	2,554	56.76%	2.98	28.38
FLORIDA HOSPITAL - EAST ORLANDO	12	102	1,021	94.54%	10.01	11.34	144	3,409	12,800	98.77%	3.75	142.22
FLORIDA HOSPITAL - ORLANDO	138	1,687	13,521	108.86%	8.01	150.23	702	10,834	57,921	91.68%	5.35	643.57
FLORIDA HOSPITAL - WINTER PARK	18	645	4,158	256.67%	6.45	46.20	272	3,425	14,182	57.93%	4.14	157.58
HEALTH CENTRAL	26	101	1,459	62.35%	14.45	16.21	171	2,618	11,347	73.73%	4.33	126.08
ORHS - ORANGE	50	315	3,689	81.98%	11.71	40.99	581	7,227	38,557	73.74%	5.34	428.41
ORHS - SAND LAKE HOSPITAL	10	95	783	87.00%	8.24	8.70	135	2,350	10,260	84.44%	4.37	114.00
ORHS - ARNOLD PALMER	37	102	1,094	32.85%	10.73	12.16	203	4,564	15,484	84.75%	3.39	172.04
ORHS - LUCERNE	12	8	823	76.20%	102.88	9.14	212	1,410	7,238	37.94%	5.13	80.42
Summary for ORANGE COUNTY	307	3,113	26,855	97.20%	8.63	298.39	2,470	36,694	170,343	76.63%	4.64	1,892.70
FLORIDA HOSPITAL - CELEBRATION							100	1,994	7,310	81.22%	3.67	81.22
FLORIDA HOSPITAL - KISSIMMEE	10	79	686	76.22%	8.68	7.62	60	1,117	5,244	97.11%	4.69	58.27
ORHS - ST. CLOUD HOSPITAL	8	94	593	82.36%	6.31	6.59	84	1,217	5,666	74.95%	4.66	62.96
OSCEOLA REGIONAL MEDICAL CENTER (COLUMBI	46	284	1,746	42.17%	6.15	19.40	231	2,652	11,962	57.54%	4.51	132.91
Summary for OSCEOLA COUNTY	64	457	3,025	52.52%	6.62	33.61	475	6,980	30,182	70.60%	4.32	335.36
CENTRAL FLORIDA REGIONAL - SANFORD (COLU	28	380	1,658	65.79%	4.36	18.42	208	2,533	11,760	62.82%	4.64	130.67
FLORIDA HOSPITAL - ALTAMONTE	17	154	1,397	91.31%	9.07	15.52	258	4,278	19,178	82.59%	4.48	213.09
ORHS-SOUTH SEMINOLE	8	78	646	89.72%	8.28	7.18	126	2,068	8,590	75.75%	4.15	95.44
Summary for SEMINOLE COUNTY	53	612	3,701	77.59%	6.05	41.12	592	8,879	39,528	74.19%	4.45	439.20
DICTRICT VII TOTALS	548	5,625	42,420	86.01%	7.54	471.33	4,851	70,318	326,918	74.88%	4.65	3,632.42

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	Intensive Care Unit (ICU)						Critical Care Unit (CCU)					
	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC
CAPE CANAVERAL HOSPITAL	12	197	856	79.26%	4.35	9.51						
J.E. HOLMES REGIONAL MEDICAL CENTER	33	357	2,912	98.05%	8.16	32.36	10	144	934	103.78%	6.49	10.38
PALM BAY COMMUNITY HOSPITAL	8	132	488	67.78%	3.70	5.42						
PARRISH MEDICAL CENTER	12	212	861	79.72%	4.06	9.57						
WUESTHOFF MEDICAL CENTER - MELBOURNE	18	95	560	34.57%	5.89	6.22						
WUESTHOFF MEMORIAL HOSPITAL	24	275	1,776	82.22%	6.46	19.73	7	31	452	71.75%	14.58	5.02
Summary for BREVARD COUNTY	107	1,268	7,453	77.39%	5.88	82.81	17	175	1,386	90.59%	7.92	15.40
FLORIDA HOSPITAL - APOPKA	4	58	307	85.28%	5.29	3.41						
FLORIDA HOSPITAL - EAST ORLANDO												
FLORIDA HOSPITAL - ORLANDO	42	1,075	9,497	251.24%	8.83	105.52	76	268	2,718	39.74%	10.14	30.20
FLORIDA HOSPITAL - WINTER PARK												
HEALTH CENTRAL	12	42	841	77.87%	20.02	9.34	14	59	618	49.05%	10.47	6.87
ORHS - ORANGE	40	174	2,906	80.72%	16.70	32.29	10	141	783	87.00%	5.55	8.70
ORHS - SAND LAKE HOSPITAL												
ORHS - ARNOLD PALMER												
ORHS- LUCERNE	12	8	823	76.20%	102.88	9.14						
Summary for ORANGE COUNTY	110	1,357	14,374	145.19%	10.59	159.71	100	468	4,119	45.77%	8.80	45.77
FLORIDA HOSPITAL - CELEBRATION												
FLORIDA HOSPITAL - KISSIMMEE	10	79	686	76.22%	8.68	7.62						
ORHS - ST. CLOUD HOSPITAL	8	94	593	82.36%	6.31	6.59						
OSCEOLA REGIONAL MEDICAL CENTER (COLUMBI												
Summary for OSCEOLA COUNTY	18	173	1,279	78.95%	7.39	14.21						
CENTRAL FLORIDA REGIONAL - SANFORD (COLU	8	107	467	64.86%	4.36	5.19	8	113	578	80.28%	5.12	6.42
FLORIDA HOSPITAL - ALTAMONTE	17	154	1,397	91.31%	9.07	15.52						
ORHS-SOUTH SEMINOLE	8	78	646	89.72%	8.28	7.18						
Summary for SEMINOLE COUNTY	33	339	2,510	84.51%	7.40	27.89	8	113	578	80.28%	5.12	6.42
DICTRICT VII TOTALS	268	3,137	25,616	106.20%	8.17	284.62	125	756	6,083	54.07%	8.05	67.59

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	Mixed ICU & CCU						Pediatric Intensive Care Unit (PICU)					
	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC
CAPE CANAVERAL HOSPITAL												
J.E. HOLMES REGIONAL MEDICAL CENTER												
PALM BAY COMMUNITY HOSPITAL												
PARRISH MEDICAL CENTER												
WUESTHOFF MEDICAL CENTER - MELBOURNE												
WUESTHOFF MEMORIAL HOSPITAL												
Summary for BREVARD COUNTY												
FLORIDA HOSPITAL - APOPKA												
FLORIDA HOSPITAL - EAST ORLANDO	12	102	1,021	94.54%	10.01	11.34						
FLORIDA HOSPITAL - ORLANDO							20	344	1,306	72.56%	3.80	14.51
FLORIDA HOSPITAL - WINTER PARK	18	645	4,158	256.67%	6.45	46.20						
HEALTH CENTRAL												
ORHS - ORANGE												
ORHS - SAND LAKE HOSPITAL	10	95	783	87.00%	8.24	8.70						
ORHS - ARNOLD PALMER							37	102	1,094	32.85%	10.73	12.16
ORHS- LUCERNE												
Summary for ORANGE COUNTY	40	842	5,962	165.61%	7.08	66.24	57	446	2,400	46.78%	5.38	26.67
FLORIDA HOSPITAL - CELEBRATION												
FLORIDA HOSPITAL - KISSIMMEE												
ORHS - ST. CLOUD HOSPITAL												
OSCEOLA REGIONAL MEDICAL CENTER (COLUMBI	46	284	1,746	42.17%	6.15	19.40						
Summary for OSCEOLA COUNTY	46	284	1,746	42.17%	6.15	19.40						
CENTRAL FLORIDA REGIONAL - SANFORD (COLU	12	160	613	56.76%	3.83	6.81						
FLORIDA HOSPITAL - ALTAMONTE												
ORHS-SOUTH SEMINOLE												
Summary for SEMINOLE COUNTY	12	160	613	56.76%	3.83	6.81						
DICTRICT VII TOTALS	98	1,286	8,321	94.34%	6.47	92.46	57	446	2,400	46.78%	5.38	26.67

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	Medical/Surgical						Progressive Care Unit (PCU)					
	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC
CAPE CANAVERAL HOSPITAL	115	1,453	7,146	69.04%	4.92	79.40						
J.E. HOLMES REGIONAL MEDICAL CENTER	296	4,471	24,722	92.80%	5.53	274.69	108	1,310	9,443	97.15%	7.21	104.92
PALM BAY COMMUNITY HOSPITAL	52	919	4,037	86.26%	4.39	44.86						
PARRISH MEDICAL CENTER	168	1,779	8,554	56.57%	4.81	95.04						
WUESTHOFF MEDICAL CENTER - MELBOURNE	80	1,362	5,328	74.00%	3.91	59.20						
WUESTHOFF MEMORIAL HOSPITAL	218	2,648	12,944	65.97%	4.89	143.82						
Summary for BREVARD COUNTY	929	12,632	62,731	75.03%	4.97	697.01	108	1,310	9,443	97.15%	7.21	104.92
FLORIDA HOSPITAL - APOPKA	46	799	2,247	54.28%	2.81	24.97						
FLORIDA HOSPITAL - EAST ORLANDO	23	2,304	6,443	311.26%	2.80	71.59	109	664	4,518	46.06%	6.80	50.20
FLORIDA HOSPITAL - ORLANDO	229	3,701	19,661	95.40%	5.31	218.46	247	3,720	18,599	83.67%	5.00	206.66
FLORIDA HOSPITAL - WINTER PARK	114	1,113	3,715	36.21%	3.34	41.28	100	941	5,042	56.02%	5.36	56.02
HEALTH CENTRAL	92	1,978	6,537	78.95%	3.30	72.63	19	77	1,523	89.06%	19.78	16.92
ORHS - ORANGE	487	6,839	32,022	73.06%	4.68	355.80	30	46	2,408	89.19%	52.35	26.76
ORHS - SAND LAKE HOSPITAL	80	1,807	6,641	92.24%	3.68	73.79	45	448	2,836	70.02%	6.33	31.51
ORHS - ARNOLD PALMER												
ORHS- LUCERNE	139	782	3,203	25.60%	4.10	35.59	24	218	1,515	70.14%	6.95	16.83
Summary for ORANGE COUNTY	1,210	19,323	80,469	73.89%	4.16	894.10	574	6,114	36,441	70.54%	5.96	404.90
FLORIDA HOSPITAL - CELEBRATION	100	1,627	6,433	71.48%	3.95	71.48						
FLORIDA HOSPITAL - KISSIMMEE	39	927	3,946	112.42%	4.26	43.84	11	111	612	61.82%	5.51	6.80
ORHS - ST. CLOUD HOSPITAL	54	851	3,512	72.26%	4.13	39.02	22	272	1,561	78.84%	5.74	17.34
OSCEOLA REGIONAL MEDICAL CENTER (COLUMBI	72	1,070	5,422	83.67%	5.07	60.24	74	471	2,889	43.38%	6.13	32.10
Summary for OSCEOLA COUNTY	265	4,475	19,313	80.98%	4.32	214.59	107	854	5,062	52.56%	5.93	56.24
CENTRAL FLORIDA REGIONAL - SANFORD (COLU	111	1,062	5,898	59.04%	5.55	65.53	47	670	3,376	79.81%	5.04	37.51
FLORIDA HOSPITAL - ALTAMONTE	128	3,109	13,690	118.84%	4.40	152.11	86	706	3,297	42.60%	4.67	36.63
ORHS-SOUTH SEMINOLE	44	948	3,662	92.47%	3.86	40.69	43	582	3,287	84.94%	5.65	36.52
Summary for SEMINOLE COUNTY	283	5,119	23,250	91.28%	4.54	258.33	176	1,958	9,960	62.88%	5.09	110.67
DICTRICT VII TOTALS	2,687	41,549	185,763	76.82%	4.47	2,064.03	965	10,236	60,906	70.13%	5.95	676.73

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	Obstetrics						Pediatrics					
	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC	Beds	Admissions	PatientDays	Occupancy	A.L.O.S	AverageDC
CAPE CANAVERAL HOSPITAL	17	261	677	44.25%	2.59	7.52	6	60	176	32.59%	2.93	1.96
J.E. HOLMES REGIONAL MEDICAL CENTER	23	617	1,608	77.68%	2.61	17.87	34	513	1,113	36.37%	2.17	12.37
PALM BAY COMMUNITY HOSPITAL												
PARRISH MEDICAL CENTER	10	196	475	52.78%	2.42	5.28	20	88	212	11.78%	2.41	2.36
WUESTHOFF MEDICAL CENTER - MELBOURNE							17	244	551	36.01%	2.26	6.12
WUESTHOFF MEMORIAL HOSPITAL	16	250	614	42.64%	2.46	6.82	10	151	426	47.33%	2.82	4.73
Summary for BREVARD COUNTY	66	1,324	3,374	56.80%	2.55	37.49	87	1,056	2,478	31.65%	2.35	27.53
FLORIDA HOSPITAL - APOPKA								339	818	#Div/0!	2.41	9.09
FLORIDA HOSPITAL - EAST ORLANDO								808	3,185	93.13%	3.94	35.39
FLORIDA HOSPITAL - ORLANDO	50	918	2,955	65.67%	3.22	32.83	38	79	166	10.85%	2.10	1.84
FLORIDA HOSPITAL - WINTER PARK	23	647	1,101	53.19%	1.70	12.23	17	62	166	23.06%	2.68	1.84
HEALTH CENTRAL	26	400	1,662	71.03%	4.16	18.47	8					
ORHS - ORANGE												
ORHS - SAND LAKE HOSPITAL												
ORHS - ARNOLD PALMER	107	3,032	8,965	93.09%	2.96	99.61	59	1,430	5,425	102.17%	3.79	60.28
ORHS- LUCERNE	25	241	1,270	56.44%	5.27	14.11	12	161	427	39.54%	2.65	4.74
Summary for ORANGE COUNTY	231	5,238	15,953	76.73%	3.05	177.26	134	2,879	10,187	84.47%	3.54	113.19
FLORIDA HOSPITAL - CELEBRATION		367	877	#Div/0!	2.39	9.74						
FLORIDA HOSPITAL - KISSIMMEE												
ORHS - ST. CLOUD HOSPITAL												
OSCEOLA REGIONAL MEDICAL CENTER (COLUMBI	26	657	1,517	64.83%	2.31	16.86	13	170	388	33.16%	2.28	4.31
Summary for OSCEOLA COUNTY	26	1,024	2,394	102.31%	2.34	26.60	13	170	388	33.16%	2.28	4.31
CENTRAL FLORIDA REGIONAL - SANFORD (COLU	12	344	671	62.13%	1.95	7.46	10	77	157	17.44%	2.04	1.74
FLORIDA HOSPITAL - ALTAMONTE	27	309	794	32.67%	2.57	8.82						
ORHS-SOUTH SEMINOLE	31	460	995	35.66%	2.16	11.06						
Summary for SEMINOLE COUNTY	70	1,113	2,460	39.05%	2.21	27.33	10	77	157	17.44%	2.04	1.74
DICTRICT VII TOTALS	393	8,699	24,181	68.37%	2.78	268.68	244	4,182	13,210	60.15%	3.16	146.78

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	# of Bassinets	Newborns				County Hlth Dept	Walk-ins	Neonatal Intensive Care Unit Level II						Neonatal Intensive Care Unit Level III						
		Live Birth	Deliveries	Medicaid				Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	
CAPE CANAVERAL HOSPITAL	10	198	197	81		2														
J.E. HOLMES REGIONAL MEDICAL CENTER	34	542	536	207	73	5	10	38	248	27.56%	6.53	2.76								
PARRISH MEDICAL CENTER	12	197	198	78																
WUESTHOFF MEDICAL CENTER - MELBOURNE	23	145	145																	
WUESTHOFF MEMORIAL HOSPITAL	32	181	180	4	167	7	24	56	390	18.06%	6.96	4.33								
Summary for BREVARD COUNTY	111	1,263	1,256	370	240	14	34	94	638	20.85%	6.79	7.09								
FLORIDA HOSPITAL - ORLANDO	65	851	855				28		1,934	76.75%	#Div/0!	21.49	33	212	2,733	92.02%	12.89	30.37		
FLORIDA HOSPITAL - WINTER PARK	29	621	628			3	5	40	231	51.33%	5.78	2.57								
HEALTH CENTRAL	28	255	255	141	7	29														
ORHS - ARNOLD PALMER	65	2,873	2,843	823			34	231	5,236	171.11%	22.67	58.18	44	137	3,084	77.88%	22.51	34.27		
ORHS- LUCERNE	10	110	124	16																
Summary for ORANGE COUNTY	197	4,710	4,705	980	7	32	67	271	7,401	122.74%	27.31	82.23	77	349	5,817	83.94%	16.67	64.63		
FLORIDA HOSPITAL - CELEBRATION	14	299	307			93														
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	20	631	622	249			6	57	395	73.15%	6.93	4.39								
Summary for OSCEOLA COUNTY	34	930	929	249		93	6	57	395	73.15%	6.93	4.39								
CENTRAL FLORIDA REGIONAL - SANFORD (COL	23	287	309	149	60	9														
FLORIDA HOSPITAL - ALTAMONTE	36	294	292	109		5														
ORHS-SOUTH SEMINOLE	17	339	341	109																
Summary for SEMINOLE COUNTY	76	920	942	367	60	14														
DICTRICT VII TOTALS	418	7,823	7,832	1,966	307	153	107	422	8,434	87.58%	19.99	93.71	77	349	5,817	83.94%	16.67	64.63		

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	Psychiatric Totals						Child/Adolescent Psychiatric						Adult Psychiatric					
	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC
CIRCLES OF CARE	52	948	4,404	94.10%	4.65	48.93							52	948	4,404	94.10%	4.65	48.93
WUESTHOFF MEMORIAL HOSPITAL	17	237	1,176	76.86%	4.96	13.07							17	237	1,176	76.86%	4.96	13.07
Summary for BREVARD COUNTY	69	1,185	5,580	89.86%	4.71	62.00							69	1,185	5,580	89.86%	4.71	62.00
FLORIDA HOSPITAL - ORLANDO	75	851	5,280	78.22%	6.20	58.67	16	152	784	54.44%	5.16	8.71	59	699	4,496	84.67%	6.43	49.96
LAKESIDE ALTERNATIVES, INC.	56	562	3,233	64.15%	5.75	35.92							56	562	3,233	64.15%	5.75	35.92
Summary for ORANGE COUNTY	131	1,413	8,513	72.21%	6.02	94.59	16	152	784	54.44%	5.16	8.71	115	1,261	7,729	74.68%	6.13	85.88
ORHS-SOUTH SEMINOLE	70	982	4,824	76.57%	4.91	53.60	24	243	945	43.75%	3.89	10.50	46	739	3,879	93.70%	5.25	43.10
Summary for SEMINOLE COUNTY	70	982	4,824	76.57%	4.91	53.60	24	243	945	43.75%	3.89	10.50	46	739	3,879	93.70%	5.25	43.10
DICTRICT VII TOTALS	270	3,580	18,917	77.85%	5.28	210.19	40	395	1,729	48.03%	4.38	19.21	230	3,185	17,188	83.03%	5.40	190.98

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	Substance Abuse Totals						Child/Adolescent Substance Abuse						Adult Substance Abuse					
	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC
ORHS-SOUTH SEMINOLE	10	120	402	44.67%	3.35	4.47							10	120	402	44.67%	3.35	4.47
Summary for SEMINOLE COUNTY	10	120	402	44.67%	3.35	4.47							10	120	402	44.67%	3.35	4.47
DICTRICT VII TOTALS	10	120	402	44.67%	3.35	4.47							10	120	402	44.67%	3.35	4.47

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	Intensive Residential Treatment Totals (IRTF)						Child/Adolescent I.R.T.F.						Adult I.R.T.F						
	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	
DEVEREUX FLORIDA TREATMENT NETWORK	100	17	7,517	83.52%	442.18	83.52	100	17	7,517	83.52%	442.18	83.52							
Summary for BREVARD COUNTY	100	17	7,517	83.52%	442.18	83.52	100	17	7,517	83.52%	442.18	83.52							
LA AMISTAD BEHAVIORAL HEALTH SERVICES	54	85	4,670	96.09%	54.94	51.89	40	61	3,466	96.28%	56.82	38.51	14	24	1,204	95.56%	50.17	13.38	
UNIVERSITY BEHAVIORIAL CENTER	100	55	7,360	81.78%	133.82	81.78	100	55	7,360	81.78%	133.82	81.78							
Summary for ORANGE COUNTY	154	140	12,030	86.80%	85.93	133.67	140	116	10,826	85.92%	93.33	120.29	14	24	1,204	95.56%	50.17	13.38	
DICTRICT VII TOTALS	254	157	19,547	85.51%	124.50	217.19	240	133	18,343	84.92%	137.92	203.81	14	24	1,204	95.56%	50.17	13.38	

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	Rehabilitation Totals						Child/Adolescent Rehabilitation						Adult Rehabilitation					
	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC	Beds	Admission	Pt Days	Occupancy	ALOS	Avg DC
HEALTH SOUTH SEA PINES REHABILITATION HO	90	461	5,268	65.04%	11.43	58.53							90	461	5,268	65.04%	11.43	58.53
Summary for BREVARD COUNTY	90	461	5,268	65.04%	11.43	58.53							90	461	5,268	65.04%	11.43	58.53
FLORIDA HOSPITAL - ORLANDO	24	142	2,078	96.20%	14.63	23.09							24	142	2,078	96.20%	14.63	23.09
FLORIDA HOSPITAL - WINTER PARK	20	116	1,021	56.72%	8.80	11.34							20	116	1,021	56.72%	8.80	11.34
ORHS - SAND LAKE HOSPITAL	18	52	1,169	72.16%	22.48	12.99							18	52	1,169	72.16%	22.48	12.99
ORHS- LUCERNE	35	148	1,717	54.51%	11.60	19.08							35	148	1,717	54.51%	11.60	19.08
Summary for ORANGE COUNTY	97	458	5,985	68.56%	13.07	66.50							97	458	5,985	68.56%	13.07	66.50
DICTRICT VII TOTALS	187	919	11,253	66.86%	12.24	125.03							187	919	11,253	66.86%	12.24	125.03

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T R A N S P L A N T S

	Allogen (Bone Marrow)		Autolog (Bone Marrow)		Kidney		Liver	
	Total	Adult Pediatric	Total	Adult Pediatric	Total	Adult Pediatric	Total	Adult Pediatric
FLORIDA HOSPITAL - ORLANDO	5	5	14	14	35	35		
Summary for ORANGE COUNTY	5	5	14	14	35	35		
DICTRICT VII TOTALS	5	5	14	14	35	35		

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Cardiac Cath & Angioplasty Visits

	Total Adult & Pediatric			Adult			Pediatric			Open Hert Surgery		
	Total	In Patient	Out Patient	Total	In Patient	Out Patient	Total	In Patient	Out Patient	Total	Adult	Pediatric
CAPE CANAVERAL HOSPITAL	156	75	81	156	75	81						
J.E. HOLMES REGIONAL MEDICAL CENTER	1,466	1,125	341	1,466	1,125	341				156	156	
PALM BAY COMMUNITY HOSPITAL	75	49	26	75	49	26						
PARRISH MEDICAL CENTER	177	116	61	177	116	61						
WUESTHOFF MEDICAL CENTER - MELBOURNE												
WUESTHOFF MEMORIAL HOSPITAL	507	359	148	507	359	148				56	56	
Summary for BREVARD COUNTY	2,381	1,724	657	2,381	1,724	657				212	212	
FLORIDA HOSPITAL - EAST ORLANDO	219	167	52	219	167	52						
FLORIDA HOSPITAL - ORLANDO	1,719	1,338	381	1,719	1,338	381				556	556	
FLORIDA HOSPITAL - WINTER PARK	135	101	34	135	101	34						
HEALTH CENTRAL												
ORHS - ORANGE	1,228	675	553	1,228	675	553				244	244	
ORHS - SAND LAKE HOSPITAL	166	112	54	166	112	54						
ORHS - ARNOLD PALMER	34	8	26				34	8	26	23		23
Summary for ORANGE COUNTY	3,501	2,401	1,100	3,467	2,393	1,074	34	8	26	823	800	23
FLORIDA HOSPITAL - CELEBRATION	95	81	14	95	81	14						
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	1,548	1,212	336	1,548	1,212	336				95	95	
Summary for OSCEOLA COUNTY	1,643	1,293	350	1,643	1,293	350				95	95	
CENTRAL FLORIDA REGIONAL - SANFORD (COL	405	405		405	405					65	65	
FLORIDA HOSPITAL - ALTAMONTE	205	157	48	205	157	48						
ORHS-SOUTH SEMINOLE	133	82	51	133	82	51						
Summary for SEMINOLE COUNTY	743	644	99	743	644	99				65	65	
DICTRICT VII TOTALS	8,268	6,062	2,206	8,234	6,054	2,180	34	8	26	1,195	1,172	23

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Cardiac Cath Procedures

	Total Adult & Pediatric			Adult			Pediatric		
	Total	In Patient	Out Patient	Total	In Patient	Out Patient	Total	In Patient	Out Patient
CAPE CANAVERAL HOSPITAL	240	110	130	240	110	130			
J.E. HOLMES REGIONAL MEDICAL CENTER	1,918	1,434	484	1,918	1,434	484			
PALM BAY COMMUNITY HOSPITAL	134	87	47	134	87	47			
PARRISH MEDICAL CENTER	177	116	61	177	116	61			
WUESTHOFF MEDICAL CENTER - MELBOURNE	228	119	109	228	119	109			
WUESTHOFF MEMORIAL HOSPITAL	532	418	114	532	418	114			
Summary for BREVARD COUNTY	3,229	2,284	945	3,229	2,284	945			
FLORIDA HOSPITAL - EAST ORLANDO	219	167	52	219	167	52			
FLORIDA HOSPITAL - ORLANDO	1,650	1,269	381	1,650	1,269	381			
FLORIDA HOSPITAL - WINTER PARK	135	101	34	135	101	34			
HEALTH CENTRAL	136	99	37	136	99	37			
ORHS - ORANGE	986	519	467	986	519	467			
ORHS - SAND LAKE HOSPITAL	166	112	54	166	112	54			
ORHS - ARNOLD PALMER	34	8	26				34	8	26
Summary for ORANGE COUNTY	3,326	2,275	1,051	3,292	2,267	1,025	34	8	26
FLORIDA HOSPITAL - CELEBRATION	95	81	14	95	81	14			
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	1,348	1,012	336	1,348	1,012	336			
Summary for OSCEOLA COUNTY	1,443	1,093	350	1,443	1,093	350			
CENTRAL FLORIDA REGIONAL - SANFORD (COL	405	234	171	405	234	171			
FLORIDA HOSPITAL - ALTAMONTE	205	157	48	205	157	48			
ORHS-SOUTH SEMINOLE	133	82	51	133	82	51			
Summary for SEMINOLE COUNTY	743	473	270	743	473	270			
DICTRICT VII TOTALS	8,741	6,125	2,616	8,707	6,117	2,590	34	8	26

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Angioplasty Procedures

	Total Adult & Pediatric			Adult			Pediatric		
	Total	In Patient	Out Patient	Total	In Patient	Out Patient	Total	In Patient	Out Patient
CAPE CANAVERAL HOSPITAL									
J.E. HOLMES REGIONAL MEDICAL CENTER	1,137	1,137		1,137	1,137				
PALM BAY COMMUNITY HOSPITAL									
PARRISH MEDICAL CENTER									
WUESTHOFF MEDICAL CENTER - MELBOURNE									
WUESTHOFF MEMORIAL HOSPITAL	375	375		375	375				
Summary for BREVARD COUNTY	1,512	1,512		1,512	1,512				
FLORIDA HOSPITAL - EAST ORLANDO									
FLORIDA HOSPITAL - ORLANDO	69	69		69	69				
FLORIDA HOSPITAL - WINTER PARK									
HEALTH CENTRAL									
ORHS - ORANGE	564	322	242	564	322	242			
ORHS - SAND LAKE HOSPITAL									
ORHS - ARNOLD PALMER	24	6	18				24	6	18
Summary for ORANGE COUNTY	657	397	260	633	391	242	24	6	18
FLORIDA HOSPITAL - CELEBRATION									
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	200	200		200	200				
Summary for OSCEOLA COUNTY	200	200		200	200				
CENTRAL FLORIDA REGIONAL - SANFORD (COL	19	19		19	19				
FLORIDA HOSPITAL - ALTAMONTE									
ORHS-SOUTH SEMINOLE									
Summary for SEMINOLE COUNTY	19	19		19	19				
DICTRICT VII TOTALS	2,388	2,128	260	2,364	2,122	242	24	6	18

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	Surgical Procedures			Operating Rooms	Dedicated O.R.	Surgical Blocks			Emergency Room			
	Total	In Patient	Out Patient			Total	In Patient	Out Patient	Visits	Admissions	% ER Admitted	% of Acute Adm
CAPE CANAVERAL HOSPITAL	1,387	472	915	8	1				8,859	1,135	12.81%	57.58%
COLUMBIA SURGERY CENTER MERRITT ISLAND	1,421		1,421			608		608				
J.E. HOLMES REGIONAL MEDICAL CENTER	3,190	2,374	816	17	4	121		121	13,339	3,883	29.11%	52.39%
MELBOURNE SAME DAY SURGERY (3/10/99)	2,447		2,447	6		10		10				
PALM BAY COMMUNITY HOSPITAL	930	169	761	3	3	116		116	8,715	998	11.45%	94.96%
PARRISH MEDICAL CENTER	1,726	570	1,156						10,974	1,634	14.89%	71.82%
WUESTHOFF MEDICAL CENTER - MELBOURNE				5					6,800	972	14.29%	57.14%
WUESTHOFF MEMORIAL HOSPITAL	2,762	1,427	1,335	9					9,874	2,323	23.53%	69.24%
Summary for BREVARD COUNTY	13,863	5,012	8,851	48	12	855		855	58,561	10,945	18.69%	61.61%
FLORIDA HOSPITAL - APOPKA				1					8,499	1,065	12.53%	124.27%
FLORIDA HOSPITAL - EAST ORLANDO	1,017	391	626	4					16,410	3,234	19.71%	94.87%
FLORIDA HOSPITAL - ORLANDO	6,553	3,899	2,654	26	8				14,569	4,547	31.21%	41.97%
FLORIDA HOSPITAL - WINTER PARK	2,050	812	1,238	14					9,930	2,165	21.80%	63.21%
HEALTH CENTRAL	1,792	481	1,311	9	8	36	6	30	14,388	1,940	13.48%	74.10%
ORHS - ORANGE	5,283	3,002	2,281	27	10				18,765	4,138	22.05%	57.26%
ORHS - SAND LAKE HOSPITAL	1,147	461	686	4	1				20,040	1,940	9.68%	82.55%
ORHS - ARNOLD PALMER	3,025	1,694	1,331	7								
ORHS - LUCERNE	1,782	535	1,247	10	1							
Summary for ORANGE COUNTY	22,649	11,275	11,374	102	28	36	6	30	102,601	19,029	18.55%	51.86%
FLORIDA HOSPITAL - CELEBRATION	1,240	480	760	7					11,458	1,440	12.57%	72.22%
FLORIDA HOSPITAL - KISSIMMEE	465	166	299	4					8,670	1,164	13.43%	104.21%
ORHS - ST. CLOUD HOSPITAL	341	182	159	3					5,665	930	16.42%	76.42%
OSCEOLA REGIONAL MEDICAL CENTER (COLUM)	1,221	699	522	8	8				16,630	1,805	10.85%	68.06%
Summary for OSCEOLA COUNTY	3,267	1,527	1,740	22	8				42,423	5,339	12.59%	76.49%
CENTRAL FLORIDA REGIONAL - SANFORD (COL)	1,129	485	644	6	2	3	3		9,817	1,725	17.57%	68.10%
FLORIDA HOSPITAL - ALTAMONTE	2,441	685	1,756	6	4				12,178	3,259	26.76%	76.18%
ORHS-SOUTH SEMINOLE	1,065	398	667	8	3				9,060	1,854	20.46%	89.65%
Summary for SEMINOLE COUNTY	4,635	1,568	3,067	20	9	3	3		31,055	6,838	22.02%	77.01%
DICTRICT VII TOTALS	44,414	19,382	25,032	192	57	894	9	885	234,640	42,151	17.96%	59.94%

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	Linear Accelerator			Superficial			HDR			Brachytherapy		Fixed CT Scanners			Mobile CT Scanners		
	Units	Patients	Treatment	Units	Patients	Treatment	Units	Patients	Treatment	Patients	Treatment	Total	In Patients	Out Patient	Total	In Patients	Out Patient
CAPE CANAVERAL HOSPITAL												3,760	679	3,081			
J.E. HOLMES REGIONAL MEDICAL CENTER												9,632	3,014	6,618			
PALM BAY COMMUNITY HOSPITAL												2,425	247	2,178			
PARRISH MEDICAL CENTER												3,739	665	3,074			
WUESTHOFF MEDICAL CENTER - MELBOURNE												2,779	1,025	1,754			
WUESTHOFF MEMORIAL HOSPITAL												5,572	2,098	3,474			
Summary for BREVARD COUNTY												27,907	7,728	20,179			
FLORIDA HOSPITAL - APOPKA												1,922	153	1,769			
FLORIDA HOSPITAL - EAST ORLANDO	1	31	667									7,005	408	6,597			
FLORIDA HOSPITAL - ORLANDO	3	589	6,022				1	23	51	16	16	12,272	3,630	8,642			
FLORIDA HOSPITAL - WINTER PARK												4,905	755	4,150			
HEALTH CENTRAL												3,618	1,016	2,602			
ORHS - ORANGE												13,369	8,146	5,223			
ORHS - SAND LAKE HOSPITAL												7,046	2,212	4,834			
ORHS - ARNOLD PALMER												1,004	452	552			
ORHS- LUCERNE												2,011	566	1,445			
Summary for ORANGE COUNTY	4	620	6,689				1	23	51	16	16	53,152	17,338	35,814			
FLORIDA HOSPITAL - CELEBRATION												4,015	442	3,573			
FLORIDA HOSPITAL - KISSIMMEE												2,765	217	2,548			
ORHS - ST. CLOUD HOSPITAL												2,113	860	1,253			
OSCEOLA REGIONAL MEDICAL CENTER (COLUM												4,524	1,908	2,616			
Summary for OSCEOLA COUNTY												13,417	3,427	9,990			
CENTRAL FLORIDA REGIONAL - SANFORD (COL												3,516	1,522	1,994			
FLORIDA HOSPITAL - ALTAMONTE	2	217	3,223	1	14	133	1	6	20	2	2	7,796	1,499	6,297			
ORHS-SOUTH SEMINOLE												3,254	1,321	1,933			
Summary for SEMINOLE COUNTY	2	217	3,223	1	14	133	1	6	20	2	2	14,566	4,342	10,224			
DICTRICT VII TOTALS	6	837	9,912	1	14	133	2	29	71	18	18	109,042	32,835	76,207			

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	Fixed MRI			Mobile MRI			Fixed Lithotripter			Mobile Lithotripter		
	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient
CAPE CANAVERAL HOSPITAL	1,014	233	781							18	1	17
J.E. HOLMES REGIONAL MEDICAL CENTER	2,238	919	1,319							56	6	50
MELBOURNE SAME DAY SURGERY (3/10/99)										48		48
PALM BAY COMMUNITY HOSPITAL	490	93	397									
PARRISH MEDICAL CENTER	1,169	262	907							9	2	7
WUESTHOFF MEDICAL CENTER - MELBOURNE	435	225	210									
WUESTHOFF MEMORIAL HOSPITAL	1,160	530	630							25		25
Summary for BREVARD COUNTY	6,506	2,262	4,244							156	9	147
FLORIDA HOSPITAL - EAST ORLANDO				1,273	619	654						
FLORIDA HOSPITAL - ORLANDO	4,576	1,799	2,777				15,406	14,961	445			
FLORIDA HOSPITAL - WINTER PARK	932	422	510									
HEALTH CENTRAL	785	213	572				29		29			
ORHS - ORANGE	2,797	1,481	1,316									
ORHS- LUCERNE										105		105
Summary for ORANGE COUNTY	9,090	3,915	5,175	1,273	619	654	15,435	14,961	474	105		105
FLORIDA HOSPITAL - CELEBRATION	1,266	479	787									
FLORIDA HOSPITAL - KISSIMMEE	457	229	228							14		14
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	985	440	545				12		12			
Summary for OSCEOLA COUNTY	2,708	1,148	1,560				12		12	14		14
CENTRAL FLORIDA REGIONAL - SANFORD (COL	581	316	265							23	3	20
FLORIDA HOSPITAL - ALTAMONTE	1,173	522	651									
ORHS-SOUTH SEMINOLE				518	267	251						
Summary for SEMINOLE COUNTY	1,754	838	916	518	267	251				23	3	20
DICTRICT VII TOTALS	20,058	8,163	11,895	1,791	886	905	15,447	14,961	486	298	12	286

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	Dialysis Procedures			Mammogram Procedures			Laboratory Procedures			Prostatic Ultrasound CS		
	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient
CAPE CANAVERAL HOSPITAL	183	169	14	1,451		1,451	113,521	39,059	74,462			
J.E. HOLMES REGIONAL MEDICAL CENTER	1,695	1,663	32	6,786		6,786	466,720	279,918	186,802			
MELBOURNE SAME DAY SURGERY (3/10/99)										71		71
PALM BAY COMMUNITY HOSPITAL	132	127	5	832		832	53,465	22,920	30,545			
PARRISH MEDICAL CENTER	320	320		2,252	1	2,251	153,025	76,452	76,573			
WUESTHOFF MEDICAL CENTER - MELBOURNE	52	52		408	3	405	51,223	30,706	20,517			
WUESTHOFF MEMORIAL HOSPITAL	384	380	4	1,925	10	1,915	295,667	102,352	193,315			
Summary for BREVARD COUNTY	2,766	2,711	55	13,654	14	13,640	1,133,621	551,407	582,214	71		71
FLORIDA HOSPITAL - EAST ORLANDO	326	324	2	1,014		1,014						
FLORIDA HOSPITAL - ORLANDO	2,270	1,996	274	4,732	13	4,719						
FLORIDA HOSPITAL - WINTER PARK	228	226	2	4,079	1	4,078						
HEALTH CENTRAL	357		357	2,091		2,091	154,615	117,071	37,544			
ORHS - ORANGE	1,487	1,362	125	2,743	9	2,734	546,833	324,478	222,355			
ORHS - SAND LAKE HOSPITAL	205	204	1	1,234	3	1,231	85,772	49,281	36,491			
ORHS - ARNOLD PALMER	309	250	59									
ORHS- LUCERNE	174	174					33,676	21,856	11,820			
Summary for ORANGE COUNTY	5,356	4,536	820	15,893	26	15,867	820,896	512,686	308,210			
FLORIDA HOSPITAL - CELEBRATION	89	85	4	1,661		1,661						
FLORIDA HOSPITAL - KISSIMMEE	219	214	5									
ORHS - ST. CLOUD HOSPITAL	126	126		334	2	332	48,092	24,092	24,000			
OSCEOLA REGIONAL MEDICAL CENTER (COLUM	517	505	12	1,140	4	1,136	141,707	86,306	55,401			
Summary for OSCEOLA COUNTY	951	930	21	3,135	6	3,129	189,799	110,398	79,401			
CENTRAL FLORIDA REGIONAL - SANFORD (COL	329	320	9	888	2	886	81,280	55,961	25,319			
FLORIDA HOSPITAL - ALTAMONTE	452	448	4	2,483		2,483						
ORHS-SOUTH SEMINOLE	91	85	6	948	2	946	67,767	45,038	22,729			
Summary for SEMINOLE COUNTY	872	853	19	4,319	4	4,315	149,047	100,999	48,048			
DICTRICT VII TOTALS	9,945	9,030	915	37,001	50	36,951	2,293,363	1,275,490	1,017,873	71		71

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	YAG Laser Procedures (eye)		Endoscopies Procedures			Bronchoscopies Procedures			Cystoscopies Procedures			
	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient	Total	In Patients	Out Patient
CAPE CANAVERAL HOSPITAL				924	183	741	38	18	20	121	27	94
J.E. HOLMES REGIONAL MEDICAL CENTER				776	375	401	201	132	69	118	86	32
MELBOURNE GI CENTER				2,571		2,571						
MELBOURNE SAME DAY SURGERY (3/10/99)	1		1							303		303
PALM BAY COMMUNITY HOSPITAL				59	51	8	3	3				
PARRISH MEDICAL CENTER				1,177	207	970	15	10	5	172	40	132
Summary for BREVARD COUNTY	1		1	5,507	816	4,691	257	163	94	714	153	561
FLORIDA HOSPITAL - APOPKA				923	253	670						
FLORIDA HOSPITAL - EAST ORLANDO				2,368	797	1,571						
FLORIDA HOSPITAL - ORLANDO				5,751	2,301	3,450						
FLORIDA HOSPITAL - WINTER PARK				2,381	889	1,492						
HEALTH CENTRAL				697	205	492	85	62	23	23	13	10
ORHS - ORANGE	6		6	1,206	675	531	155	98	57			
ORHS - SAND LAKE HOSPITAL				1,253	388	865	63	57	6			
ORHS - ARNOLD PALMER				298	17	281	18	4	14			
ORHS- LUCERNE				11	10	1						
Summary for ORANGE COUNTY	6		6	14,888	5,535	9,353	321	221	100	23	13	10
FLORIDA HOSPITAL - CELEBRATION				1,706	487	1,219						
FLORIDA HOSPITAL - KISSIMMEE				797	369	428						
ORHS - ST. CLOUD HOSPITAL				259	188	71						
OSCEOLA REGIONAL MEDICAL CENTER (COLUM				671	368	303	5	5		8	8	
Summary for OSCEOLA COUNTY				3,433	1,412	2,021	5	5		8	8	
CENTRAL FLORIDA REGIONAL - SANFORD (COL				1,170	292	878	48	24	24	77	26	51
FLORIDA HOSPITAL - ALTAMONTE				4,043	1,082	2,961						
ORHS-SOUTH SEMINOLE				472	185	287	77	42	35			
Summary for SEMINOLE COUNTY				5,685	1,559	4,126	125	66	59	77	26	51
DICTRICT VII TOTALS	7		7	29,513	9,322	20,191	708	455	253	822	200	622