



**2005 Funding Streams  
HIV/AIDS Services  
East Central Florida Region  
Brevard, Lake, Orange, Osceola and Seminole Counties**

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## INTRODUCTION

This report was commissioned as part of the 2005 Data Presentation for the East Central Florida AIDS Network (ECFAN) Consortia. The intent of this report is to facilitate the Consortia's Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV/AIDS services. The purpose of this report is to ensure that Ryan White Title I (Payor of last resort) funds are allocated to the service categories that require the greatest financial resources.

The funding sources and services provided in this report serve People Living with HIV/AIDS (PLWH/A) in the geographical area that includes Brevard, Lake, Orange, Osceola and Seminole Counties, hereby referred to as the East Central Florida Region.

## OVERVIEW

The **Funding Sources Detail** section of this report provides comprehensive information for each individual funding source that funds HIV/AIDS services within in East Central Florida Region. The following information is reported for each funding source:

- Funding Source
- Primary Local Grantee
- Grantee Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Funding Cycle
- Grant Year
- Total Amount Awarded
- Geographical Area Served

- Amounts and/or percentages awarded and/or utilized per service county
- Services Provided and Funds Available per Service Category
- Source of the funding information
- Comments
- Allocations per county per category for each source (where available)
- Grantee, Planning Body and Fiscal Year information per source (where applicable and available)

The **Funding Sources Tables** section consists of two tables designed to provide detailed information regarding HIV funded services in East Central Florida. Each table provides selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by grantee and by service category.

## **METHODOLOGY**

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or internet research. Where applicable, information collected from the Provider Surveys was used to supplement the data reported on the Data Gathering Instrument.

## **DATA LIMITATIONS**

Every effort was made to fully account for all funding sources for HIV/AIDS services provided in East Central Florida (Brevard, Lake, Orange, Osceola and Seminole Counties). All information presented is true and accurate to the best of our knowledge.

Only those funding sources specifically supporting HIV/AIDS services were included in this report. While there exists additional funding sources available and accessible to persons living without HIV/AIDS as well as PLWH/A in the 5-county area, these do not provide HIV specific services and therefore cannot be counted as a legitimate source of dedicated funding.

# **FUNDING SOURCES DETAIL**

## **RYAN WHITE TITLE I**

**Administering Federal or State Agency:** Health Resources and Services Administration (HRSA)

**Primary Local Grantee:** Orange County Mayor Richard T. Crotty

**Grantee Representative:** Syd McCallister  
Ryan White Title I Program  
1925 E. Michigan Street, 1<sup>st</sup> floor  
Orlando, FL 32806

**Planning Group and Officers:** Orlando EMA HIV Health Services Planning Council  
Chair: Julaino Nicholas  
Vice Chair: Earl Hunt

**Administrative Support Agent:** Grantee Office  
1925 E. Michigan Street, 1<sup>st</sup> Floor  
Orlando, Florida 32806

**Funding Cycle:** Annually

**Grant Year:** March - February

**Planning Year:** October - September

**Amount Awarded:** \$7,258,711.00

**Geographical Area Served:** Orange, Osceola, Lake and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** N/A

**Services Provided and Funds Available per Category:**

Ambulatory Outpatient Medical Care	\$1,363,186
Drug Reimbursement	\$2,012,115
Health Insurance	\$123,398
Housing Assistance	\$116,865
Case Management	\$908,791
Food Services	\$271,476
Transportation	\$511,739
Substance Abuse Treatment	\$116,865
Mental Health Counseling	\$82,023
Oral Health	\$413,747
Psychosocial Services	\$180,742
Planning Council Support*	\$296,155
Program Support*	\$182,920
Administrative Support*	\$362,936
Quality Management*	\$315,754

\* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

**Information provided by:** Summary of Priorities and Allocations for FY 2005-2006 Orlando EMA (Based on 2005/06 Grant Award)

**Comments:**

Please note that for FY 2005-2006, funds have been earmarked for capacity building in the service categories listed below.

Service Category	FY 2005/06 Fund Allocation
Psychosocial Support Services	\$10,000
Case Management	\$15,000
Substance Abuse	\$10,000
Mental Health	\$10,000

## **RYAN WHITE TITLE I MINORITY AIDS INITIATIVE (MAI)**

**Administering Federal or State Agency:** Health Resources and Services Administration (HRSA)

**Primary Local Grantee:** Orange County Mayor Richard T. Crotty

**Grantee Representative:** Syd McCallister  
Ryan White Title I Program  
1925 E. Michigan Street, 1<sup>st</sup> floor  
Orlando, FL 32806

**Planning Group and Officers:** Orlando EMA HIV Health Services Planning Council  
Chair: Julaino Nicholas  
Vice Chair: Earl Hunt

**Administrative Support Agent:** Grantee Office  
1925 E. Michigan Street, 1<sup>st</sup> Floor  
Orlando, Florida 32806

**Funding Cycle:** Annually

**Grant Year:** March - February

**Planning Year:** October - September

**Amount Awarded:** \$704,439.00

**Geographical Area Served:** Orange, Osceola, Lake and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not broken out by county

**Services Provided and Funds Available per Category:**

Amulatory Outpatient Medical Care - MAI	\$246,695
Psychosocial Support Services - MAI	\$91,436
Case Management - MAI	\$235,705
Substance Abuse - MAI	\$95,381
Administrative Support* - MAI	\$35,222

\* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

**Information provided by:** Summary of Priorities and Allocation for FY 2005-2006 Orlando EMA (Based on 2005/06 Grant Award)

**Comments:**

## **RYAN WHITE TITLE II**

**Administering Federal or State Agency:** HRSA

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Debbie Tucci, HIV/AIDS Program Coordinator  
Area 7 Field Office  
Florida Department of Health  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400 ext. 1141

**Planning Group and Officers:** East Central Florida AIDS Network (ECFAN)  
Tanya Bloker, Chair

**Administrative Support Agent:** Heart of Florida United Way  
1940 Traylor Blvd.  
Orlando, FL 32804  
407-835-0900 ext. 354

**Funding Cycle:** Annually

**Grant Year:** April 1 - March 31

**Planning Year:** November 1 – October 31

**Amount Awarded:** \$1,173,044.00

**Geographical Area Served:** Orange, Osceola, Seminole, and Brevard Counties

**Amounts and/or percentages awarded per county (not including administrative):**

Orange, Osceola, and Seminole Counties combined: 32% (\$ 373,337.00)

Brevard County: 68% (\$799,707.00)

**Services Provided and Funds Available per Category:**

<u>Orange, Osceola and Seminole</u>	
Mental Health	\$111,432
Nutritional Services	\$111,431
Substance Abuse Treatment	\$47,474
AOMC – 076 (WICY)	\$112,557
Case Management	\$81,101
<u>Brevard</u>	
AOMC	\$160,961
Case Management	\$232,223
Oral Health	\$49,970
Pharmaceuticals	\$181,011
Mental Health	\$49,234
Substance Abuse	\$30,000
Transportation	\$60,051
Health Insurance	\$26,700

**Information provided by:**

Natalie Thornhill-Brown  
 United Way Heart of Florida

## **RYAN WHITE TITLE II MINORITY AIDS INITIATIVE**

**Administering Federal or State Agency:** HRSA

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Debbie Tucci, HIV/AIDS Program Coordinator  
Area 7 Field Office  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400

**Planning Group and Officers:** None

**Administrative Support Agent:** None

**Funding Cycle:** Annually

**Grant Year:** April 1 - March 31

**Planning Year:** None

**Amount Awarded:** \$122,678.00

**Geographical Area Served:** Seminole and Orange County

**Services Provided and Funds Available per Category:** The provider is funded to administer the Antiretroviral Treatment Access Study (ARTAS) care coordination methodology. ARTAS consists of a maximum of 5 client contracts. These client contracts are referred to as ARTAS Care Coordination (ACC). Clients are defined as HIV-infected patients who are either newly diagnosed or have stopped accessing the medical care system within the last 6 months.

**Information provided by:** Esperanza Caraballo  
Area 7 Contracts Manager  
407-858-1400

## RYAN WHITE TITLE III - BREVARD COUNTY

**Administering Federal or State Agency:** HRSA

**Primary Local Grantee:** Unconditional Love, Inc.  
DBA Comprehensive Health Care  
1495 N. Harbor City Blvd.  
Melbourne, Florida 32935  
321-253-0846

**Grantee Representative:** Bill Goode

**Planning Group and Officers:** Comprehensive Health Care Board of Directors and Patient Advisory Board

**Administrative Support Agent:** Comprehensive Health Care (in house)

**Funding Cycle:** Annually

**Grant Year:** Sept 30 - Sept 29

**Planning Year:** April - March

**Amount Awarded:** \$423,138.00

**Geographical Area Served:** Brevard County

**Services Provided and Funding Available per Category:**

Primary Medical Care Staffing	\$289,484
Outreach	\$10,451
Administrative**	\$7,619
Travel for Education	\$620
Nutritional Counseling	\$12,000
Dental	\$53,000
Data Demonstration Project	\$50,000

\*\* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

**Information provided by:** Bill Goode, Administrator  
Comprehensive Health Care  
1495 Harbor City Blvd., Suite F  
Melbourne, FL 32935

**Notes/Comments:** Brevard Title III Outreach includes testing.

## **RYAN WHITE TITLE III – LAKE AND OSCEOLA COUNTIES**

**Administering Federal or State Agency:** HRSA

**Primary Local Grantee:** HUG-Me @ Orlando Regional Hospital

**Grantee Representative:** Alelia E. Munroe, MPH

**Planning Group and Officers:** N/A

**Administrative Support Agent:** HUG-Me

**Funding Cycle:** 3 Years

**Grant Year:** April - March

**Planning Year:** Jan - Dec

**Amount Awarded:** \$536,429.00

**Geographical Area Served:** Lake and Osceola Counties

**Amounts and/or percentages awarded and/or utilized per county:**

**Services Provided and Funds Available per Category:**

AOMC	\$318,929
Nutritional Counseling	\$36,381
Mental Health	\$41,481
Client Advocacy/Peer Support	\$37,462
Outreach / Case Finding	\$48,634
Administration**	\$53,545

\*\* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

**Information provided by:**

Alelia Munroe, MPH  
Manager, Children, Youth & Family Health Services  
Howard Phillips Center  
1315 S. Orange Avenue, 2<sup>nd</sup> Floor  
Orlando, Florida 32806  
407-895-4107

## RYAN WHITE TITLE III - ORANGE COUNTY

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Orange County Health Department  
832 W. Central Blvd.  
Orlando, Florida 32805

**Grantee Representative:** Michael Dey

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** The funding cycle is for 3 years. However it is not guaranteed and applicant must apply annually.

**Grant Year:** September 30 - September 29

**Planning Year:** N/A

**Amount Awarded:** \$458,100.00

**Geographical Area Served:** Orange County

**Services Provided and Funds Available per Category:**

AOMC/Administration	\$334,118
Pharmacy	\$30,000
Specialty Consultation/Referrals	\$1,000
Case Management	\$52,982
Mental Health	\$40,000

**Information provided by:** Michael Dey  
Title III Program Orange County Health Department  
407-836-2675

## **RYAN WHITE TITLE IV**

**Administering Federal or State Agency:** HRSA

**Primary Local Grantee:** HUG-Me @ Orlando Regional Hospital

**Grantee Representative:** Alelia E. Munroe, MPH

**Planning Group and Officers:** Title IV Provider Network

**Administrative Support Agent:** HUG-Me

**Funding Cycle:** 3 Years

**Grant Year:** August - July

**Planning Year:** February - March

**Amount Awarded:** \$772,034

**Geographical Area Served:** Orange, Osceola, Seminole, Lake, Brevard, St. Lucie, Polk and Volusia counties

**Amounts and/or percentages awarded per county:** Not broken out by county

**Services Provided and Funding Available per Category:**

AOMC	\$427,900
Mental Health	\$38,439
Peer Counseling/Psychosocial Support	\$70,502
Outreach / Case Finding	\$62,425
Administration**	\$222,768

\*\* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

**Information provided by:**

Alelia Munroe, MPH  
Manager, Children, Youth & Family Health Services  
Howard Phillips Center  
1315 S. Orange Avenue, 2<sup>nd</sup> Floor  
Orlando, Florida 32806  
407-895-4107

# **COUNTY HEALTH DEPARTMENTS GENERAL REVENUE – BREVARD**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Heidar Heshmati, M.D., MPH, Ph.D.  
Brevard County Health Department  
2575 N. Courtenay Pkwy.  
Merritt Island, Florida 32920  
321-4154-7111

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Brevard County Health Department  
2575 N. Courtenay Pkwy.  
Merritt Island, Florida 32920

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1 – September 30

**Amount Awarded:** \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005.)

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded per county:**

**Services Provided and Funding Available per Category:** HIV/AIDS Patient Care

**Information provided by:** Teresa Miller  
Brevard County Health Department  
321-690-6487

## **COUNTY HEALTH DEPARTMENT GENERAL REVENUE-LAKE**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Lake County Health Department  
16140 US Hwy 441  
Eustis, Florida 32726

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Lake County Health Department

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1 – September 30

**Amount Awarded:** \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

**Geographical Area Served:** Lake County

**Amounts and/or percentages awarded per county:** 100% of the funds are used in Lake County

**Services Provided and Funding Available per Category:** HIV medical care, HIV testing/counseling, HIV dental care, HIV prevention case management,

**Information provided by:** Kevin Lenhart  
Lake County Health Department  
352-483-7964

## **COUNTY HEALTH DEPARTMENT GENERAL REVENUE-ORANGE**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Kevin Shrin, M.D., MPH  
Orange County Health Department  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-585-1400

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Department

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1 – September 30

**Amount Awarded:** \$284,693

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded per county:**

**Services Provided and Funding Available per Category:** HIV/AIDS Patient Care

**Information provided by:** Michael Dey  
Orange County Health Department  
407-836-2675

## **COUNTY HEALTH DEPARTMENT GENERAL REVENUE-OSCEOLA**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Osceola County Health Department  
1875 Boggy Creek Road  
Kissimmee, Florida 34744

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Osceola County Health Department

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1 – September 30

**Amount Awarded:** \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

**Geographical Area Served:** Osceola County

**Amounts and/or percentages awarded per county:**

**Services Provided and Funding Available per Category:** HIV/AIDS Patient Care

**Information provided by:** Shelly Albert  
Osceola County Health Department  
407-343-2000

## **COUNTY HEALTH DEPARTMENT GENERAL REVENUE-SEMINOLE**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Gayle Hornung  
Seminole County Health Department  
400 W. Airport Blvd.  
Sanford, Florida 32773

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Seminole County Health Department

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1 – September 30

**Amount Awarded:** \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

**Geographical Area Served:** Seminole County

**Amounts and/or percentages awarded per county:**

**Services Provided and Funding Available per Category:** HIV/AIDS Patient Care

**Information provided by:** Terry Auer  
Seminole County Health Department  
407-665-3228

## **PATIENT CARE NETWORKS GENERAL REVENUE – ORANGE CHD**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Kevin Sherin, M.D., MPH  
Orange County Health Department  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400

**Planning Group and Officers:** N/A

**Administrative Support Agent:** Orange County Health Department

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** October 1- September 30

**Amount Awarded:** \$75,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

**Geographical Area Served:** Orange County

**Amounts and/or percentages awarded per county:**

**Services Provided and Funding Available per Category:** HIV Adherence

**Information provided by:** Michael Dey  
Orange County Health Department  
407-836-2675

## **PATIENT CARE NETWORKS GENERAL REVENUE - HFUW**

**Administering Federal or State Agency:** State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Debbie Tucci, HIV/AIDS Program Coordinator  
Area 7 Field Office  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400

**Planning Group and Officers:** East Central Florida AIDS Network (ECFAN)  
Tanya Bloker, Chair

**Administrative Support Agent:** Heart of Florida United Way  
1940 Traylor Blvd.  
Orlando, FL 32804  
407-835-0900

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** December 1 - November 30

**Amount Awarded:** \$564,662.00

**Geographical Area Served:** Orange, Osceola, Seminole, and Brevard Counties

**Amounts and/or percentages awarded per county:**

Orange, Osceola, and Seminole Counties combined: \$110,764.00

Brevard County: \$453,898.00

**Services Provided and Funding Available per Category:**

<u>Orange, Osceola and Seminole</u>	
Pharmaceuticals	\$110,764
<u>Brevard</u>	
Case Management	\$255,080
Pharmaceuticals	\$111,820
Oral Health	\$6,000
Transportation	\$53,044
Home Health	\$2,578
Food Services	\$20,206
AOMC	\$5,170

**Information provided by:**

Natalie Thornhill-Brown  
Heart of Florida United Way  
407-835-0900

## **AIDS INSURANCE CONTINUATION PROGRAM (AICP)**

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Health Council of South Florida, Inc.  
8095 NW 12 Street, Suite 300  
Miami, Florida 33216

**Planning Group:** Florida Community Planning Group

**Administrative Support Agent:** Health Council of South Florida

**Funding Cycle:** Annually

**Grant Year:** July 1 - June 30

**Amount Awarded:** \$1,249,500 (FY 2005-2006 estimated)

**Geographical Area Served:** Brevard, Orange, Osceola and Seminole Counties

**Amounts and/or percentages awarded and/or utilized per county:** Not broken out by county

**Services Provided:** Health Insurance Continuation

**Information provided by:** Miguel Mudafort  
AICP Office  
Health Council of South Florida  
305-592-1452

## **FLORIDA AIDS DRUG ASSISTANCE PROGRAM (ADAP)**

**Administering Federal or State Agency:** HRSA / State of Florida

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Debbie Tucci, HIV/AIDS Program Coordinator  
Area 7 Field Office  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400

**Planning Group and Officers:** None

**Administrative Support Agent:** None

**Funding Cycle:** Annually

**Grant Year:** April 1 – March 30

**Amount Awarded:** \$5,128,005.00

**Geographical Area Served:** Brevard, Lake, Orange, Osceola and Seminole Counties

**Amounts awarded per county:**

Orange County: \$3,613,326.00

Brevard County: \$1,514,669

Lake, Osceola and Seminole Counties belong to a statewide pool of rural counties, which draw from a total of \$5,128,005.00. Information detailing specific amounts accessed in these counties is not available for this report.

**Services Provided:** Pharmaceuticals

**Information provided by:** Michael Dey  
Michele Drengberg

**HOPWA (HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS) –  
ORLANDO EMA**

**Administering Federal or State Agency:** Department of Housing and Urban Development (HUD)

**Primary Local Grantee:** City of Orlando

**Grantee Representative:** Lelia Allen

**Planning Group and Officers:** HOPWA Advisory Board

**Administrative Support Agent:** Local Health Council of East Central Florida, Inc.

**Funding Cycle:** Annually

**Grant Year:** October 1-September 30

**Planning Year:** January - December

**Amount Awarded:** \$2,871,000.00

**Geographical Area Served:** Orange, Osceola, Seminole and Lake Counties

**Amounts and/or percentages awarded per county:** not broken out by county

**Services Provided and Funding Available per Category:** Housing

**Information provided by:** Paula Siegler  
Health Council of East Central Florida, Inc.  
407-671-2005

**HOPWA (HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS) –  
BREVARD COUNTY**

**Administering Federal or State Agency:** Department of Housing and Urban Development (HUD)

**Primary Local Grantee:** N/A

**Administrative Support Agent:** United Way of Brevard County  
1940 Traylor Blvd.  
Orlando, Florida 32804  
407-835-0900

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Amount Awarded:** \$463,823

**Geographical Area Served:** Brevard County

**Services Provided and Funding Available per Category:** Housing

**Information provided by:** Terry Taylor  
United Way of Brevard County  
321-631-2740

## **TARGETED OUTREACH FOR PREGNANT WOMEN ACT (TOPWA)**

**Administering Federal or State Agency:** Florida Department of Health

**Primary Local Grantee:** Florida Department of Health

**Grantee Representative:** Debbie Tucci, HIV/AIDS Program Coordinator  
Area 7 Field Office  
6101 Lake Ellenor Drive  
Orlando, FL 32809  
407-858-1400

**Planning Group and Officers:** None

**Administrative Support Agent:** None

**Funding Cycle:** Annually

**Grant Year:** July 1 – June 30

**Planning Year:** None

**Amount Awarded:** \$220,000.00

**Geographical Area Served:** Orange County

**Services Provided and Funds Available per Category:** This program performs identification and screening of pregnant women at risk due to HIV, Substance Abuse or Domestic Violence and provides linkages to direct care services.

**Information provided by:** Esperanza Caraballo  
Area 7 Contract Manager  
407-858-1400

**SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAM**  
**(FORMERLY KNOWN AS ADM)**

**Administering Federal or State Agency:** Department of Children and Families  
SAMH Program Office, District VII

**Primary Local Grantee:** SAMH Program Office, District VII

**Funding Cycle:** Annual (6/30-7/1)

**Grant Year:** 2004-2005

**Amount Awarded:** OCA 27HIV \$ 444,989

**Geographical Area Served:** Orange, Seminole, Osceola and Brevard Counties

**Amounts awarded per category:**

**Information provided by:** Roxanne Marquest  
Department of Children and Families – District 7 Office

**Notes/Comments:**

**PAC (PROJECT AIDS CARE) WAIVER**  
**COMPREHENSIVE HEALTH CARE**

**Administering Federal or State Agency:** Agency for Healthcare Administration - Medicaid

**Primary Local Grantee:** Comprehensive Health Care

**Grantee Representative:** Bill Goode  
1495 N. Harbor City Blvd.  
Melbourne, Florida 32935  
321-253-0846

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** July 1- June 30

**Grant Year:** unknown

**Amount Awarded:** \$181,900.00

**Geographical Area Served:** Brevard County

**Amounts and/or percentages awarded and/or utilized per county:**

**Services Provided and Funding Restrictions per Category:** Case Management services only (\$100 per client per month)

**Information provided by:** Bill Goode  
Comprehensive Health Care  
321-253-0846

**Notes/Comments:** Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

**PAC (PROJECT AIDS CARE) WAIVER**  
**HOPE & HELP CENTER**

**Administering Federal or State Agency:** Agency for Healthcare Administration - Medicaid

**Primary Local Grantee:** Hope & Help Center

**Grantee Representative:** Marilyn Carifi, Executive Director  
1935 Woodcrest Drive  
Winter Park, Florida 32792

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** October 1- September 30

**Grant Year:**

**Amount Awarded:** \$117,000.00

**Geographical Area Served:** Lake, Orange, Osceola and Seminole

**Amounts and/or percentages awarded and/or utilized per county:**

**Services Provided and Funding Restrictions per Category:** Case Management services only (\$100 per client per month)

**Information provided by:** Marilyn Carifi  
407-645-2577

**Notes/Comments:** Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

**PAC (PROJECT AIDS CARE) WAIVER**  
**MIRACLE OF LOVE**

**Administering Federal or State Agency:** Agency for Healthcare Administration - Medicaid

**Primary Local Grantee:** Miracle of Love

**Grantee Representative:** Nicola Norton Executive Director  
1800 Mercy Drive, Suite 300  
Orlando, Florida 32808

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** July 1- June 30

**Grant Year:**

**Amount Awarded:** \$60,000.00

**Geographical Area Served:** Lake, Orange, Osceola and Seminole

**Amounts and/or percentages awarded and/or utilized per county:**

**Services Provided and Funding Restrictions per Category:** Case Management services only (\$100 per client per month)

**Information provided by:** Nicola Norton  
407-445-6008

**Notes/Comments:** Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

**PAC (PROJECT AIDS CARE) WAIVER**  
**ORANGE COUNTY HEALTH DEPARTMENT**

**Administering Federal or State Agency:** Agency for Healthcare Administration - Medicaid

**Primary Local Grantee:** Orange County Health Department

**Grantee Representative:** Michael Dey  
823 W. Central Blvd.  
Orlando, Florida 32805

**Planning Group and Officers:** N/A

**Administrative Support Agent:** N/A

**Funding Cycle:** October1- September 30

**Grant Year:**

**Amount Awarded:** \$9,415.00

**Geographical Area Served:** Orange

**Amounts and/or percentages awarded and/or utilized per county:**

**Services Provided and Funding Restrictions per Category:** Case Management services only (\$100 per client per month)

**Information provided by:** Michael Dey  
407-836-2675

**Notes/Comments:** Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

**SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**  
**ADMINISTRATION (SAMHSA)**

**Administering Federal or State Agency:** US Department of Health and Human Services

**Primary Local Grantee:** Center For Drug-Free Living, Inc.

**Funding Cycle:** The funding cycle varies for each grant

**Grant Year:** The grant year varies for each grant award

**Amount Awarded:** \$266,667.00 for 2005

**Geographical Area Served:** Holden Heights area and Orange County

**Amounts and/or percentages awarded and/or utilized per county:** Funds not allocated per county

**Services Provided and Funding Available per Category:**

Grant	Funding Cycle	Funding 2005
HIV/AIDS Cohort 5 Services	9/2003-9/2008	\$50,000.00
HIV/AIDS Cohort 3 Services	9/2002- 9/2005	\$116,667.00
Targeted Capacity	9/2002-9/2007	\$100,000.00

**Services Provided:** ATOD Education, HIV/AIDS Education, Conflict Resolution, Peer Relations, Community Services and Goal Setting

**Information provided by:** [www.samhsa.gov](http://www.samhsa.gov)

**Notes/Comments:** Previous funding sources analysis reported **total** SAMHSA grant award amounts. The 2005 Funding Sources Report depicts the funding amounts that will be used during the 2005 grant year.

## **NATIONAL CENTER FOR HIV, STD AND TB**

**Administering Federal or State Agency:** Center for Disease Control (CDC)

**Primary Local Grantee:** N/A

**Grantee Representative:** N/A

**Planning Group and Officers:** Congressional Appropriations

**Administrative Support Agent:** N/A

**Funding Cycle:** Annually

**Grant Year:** October 1 - September 30

**Amount Awarded:** \$32,338,101 Nationally for FY 2004

**Geographical Area Served:** State of Florida

**Amounts and/or percentages awarded and/or utilized per county:** Not available by county

**Services Provided:**

Testing, Counseling and Prevention

**Information provided by:** Trust For American's Health  
1707 H Street, NW, 7<sup>th</sup> Floor  
Washington, DC 20006

## MEDICAID

**Administering Federal or State Agency:** Agency for Healthcare Administration

**Funding Cycle:** Annually

**Grant Year:** October 1 – September 30

**Amount Awarded:** \$40,384,061

**Geographical Area Served:** State of Florida

**Amounts and/or percentages awarded and/or utilized per county:** The following information was based on Medicaid AIDS patient expenditures for 2003-2004.

County	Medicaid AIDS Patient Expenditures 2003-2004
Brevard	\$8,913,408
Lake	\$1,873,181
Orange	\$22,107,160
Osceola	\$3,694,682
Seminole	\$3,795,630

### **Services Provided:**

The following are services available through Medicaid that are comparable to Ryan White Title I service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit [www.myflorida.com](http://www.myflorida.com).

- Medical Care (including ARNP services, County Health Department Clinic Services, Federally Qualified Health Centers, Physician Services and Physician Assistant Services)
- Community Mental Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Case Management
- Transportation (to and from Medicaid related services only)
- Genotype and Phenotype HIV Testing

**Information provided by:**

Shelia Mani  
Stated of Florida Medicaid Office

Tanya Bloker  
East Central Florida AIDS Network

**Notes/Comments:**

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

## **MEDICARE**

**Administering Federal or State Agency:** Department of Health and Human Services

**Funding Cycle:** N/A

**Grant Year:** N/A

**Amount Awarded:** Specific funding information is unavailable as Medicare is an entitlement program and determined by wage deductions of each consumer throughout his/her working career

**Geographical Area Served:** Region IX (Alabama, North Carolina, South Carolina, Florida, Georgia, Kentucky, Mississippi and Tennessee)

**Amounts and/or percentages awarded and/or utilized per county:** not broken out by county

**Services Provided:** Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only exist in certain counties).

- Medicare Part A – covers hospitalization. No premium is required if the consumer has worked long enough and had sufficient payroll deductions. If the consumer has not had sufficient deductions, Social Security will determine the premium amount.
- Medicare Part B – covers outpatient costs for Physician services, Labs, X-rays, etc. The premium is \$58 per month and is usually deducted directly from the Social Security checks.

**Information provided by:**

[www.medicare.gov](http://www.medicare.gov)

# **FUNDING SOURCES TABLES**