

2004 Fiscal Report

Central Florida Ryan White Title I & Title II

Prepared by the Health Council of East Central Florida

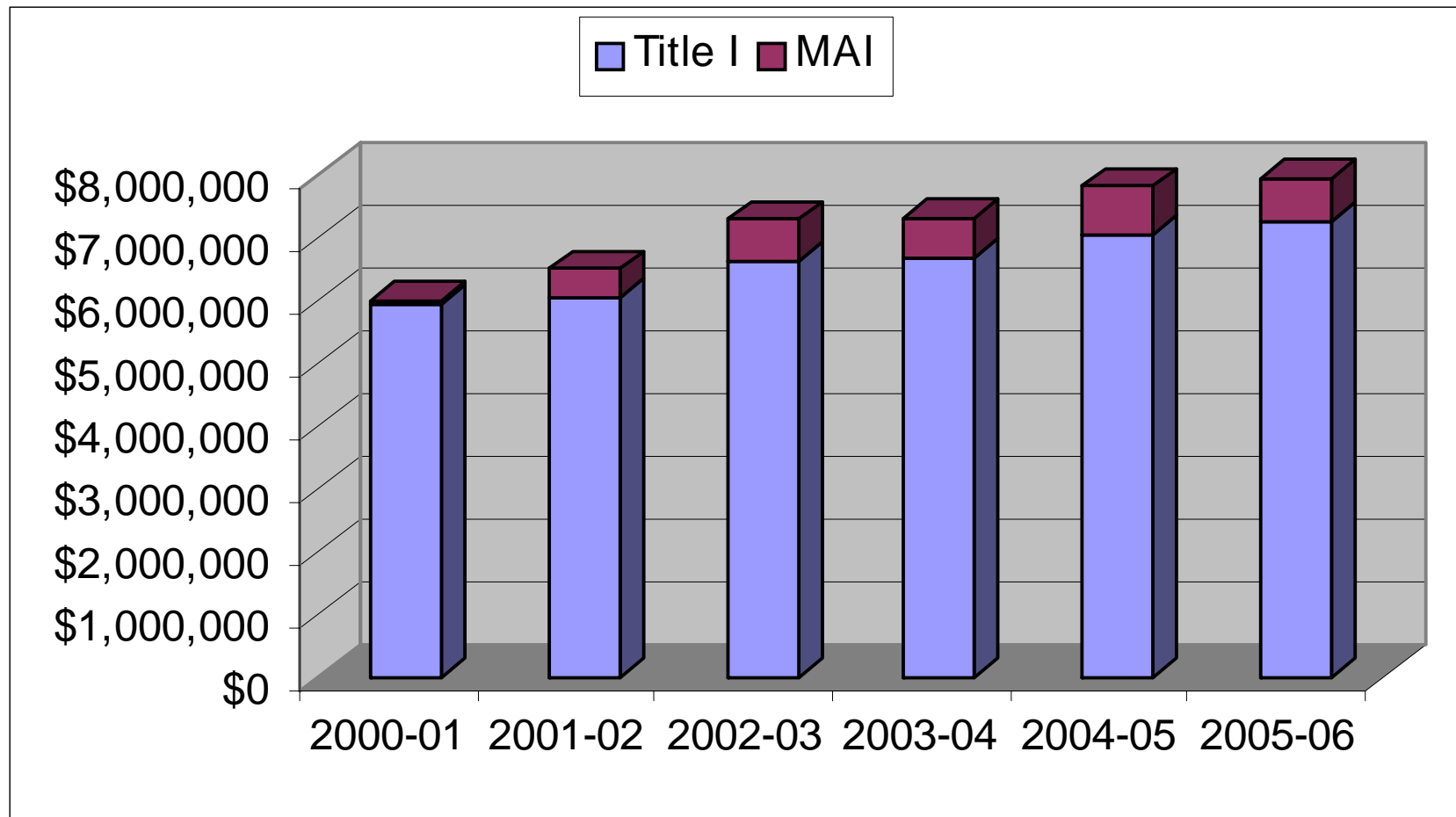




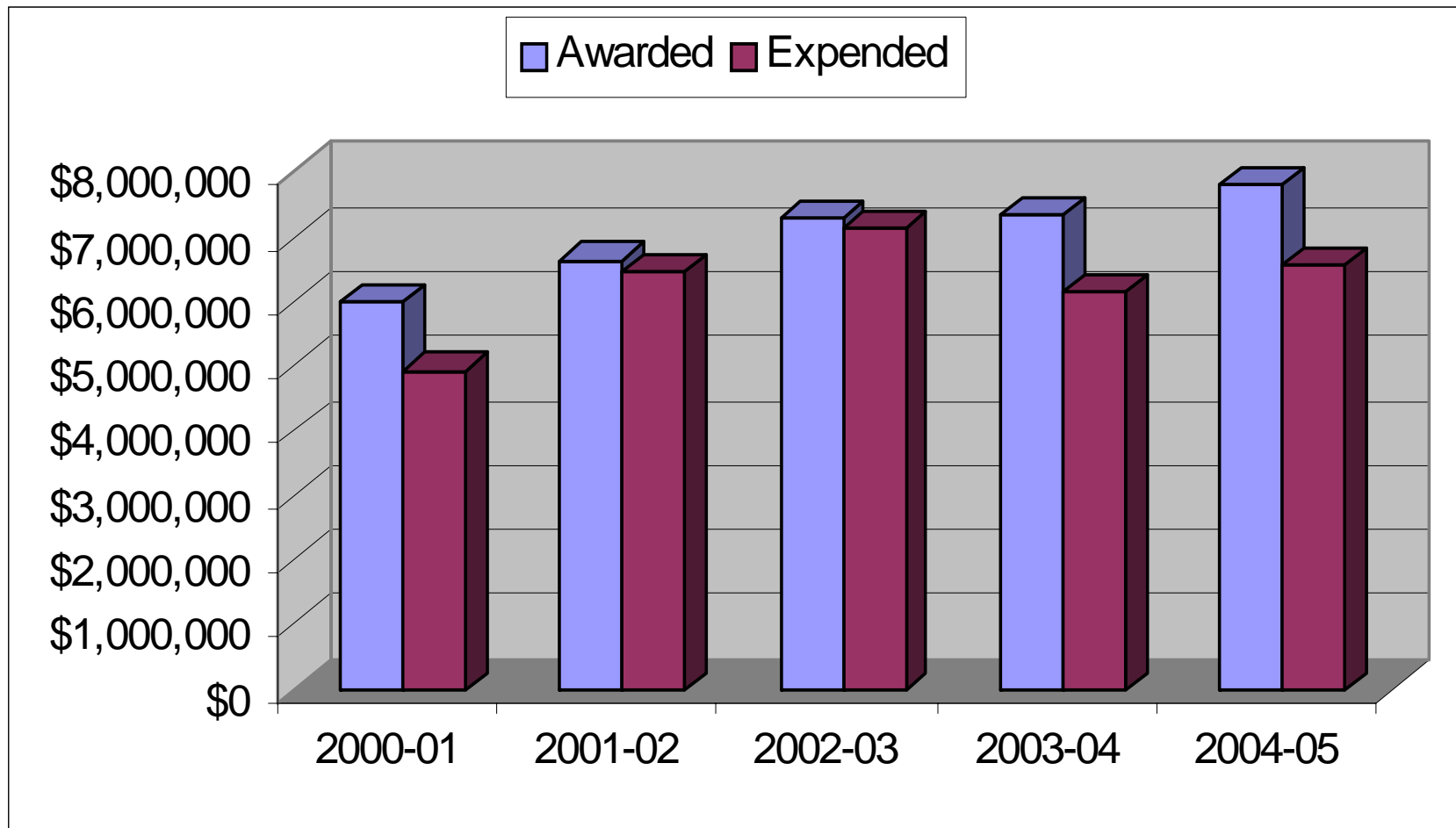
**ALLOCATIONS/
EXPENDITURES History:
FY 2000-2004**

**Ryan White Title I
Orange County Health & Family Services**

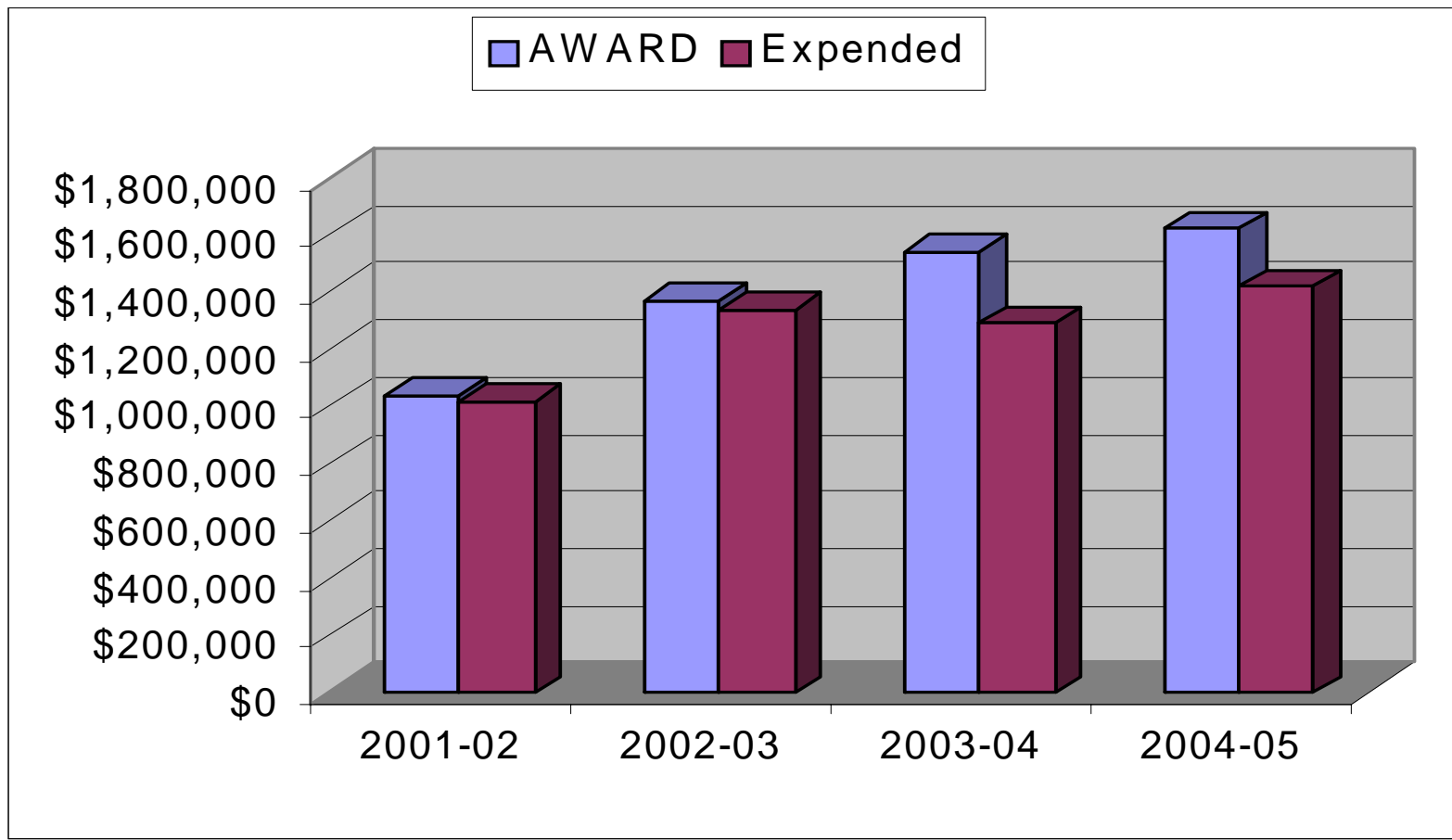
Grant Award History - Title I



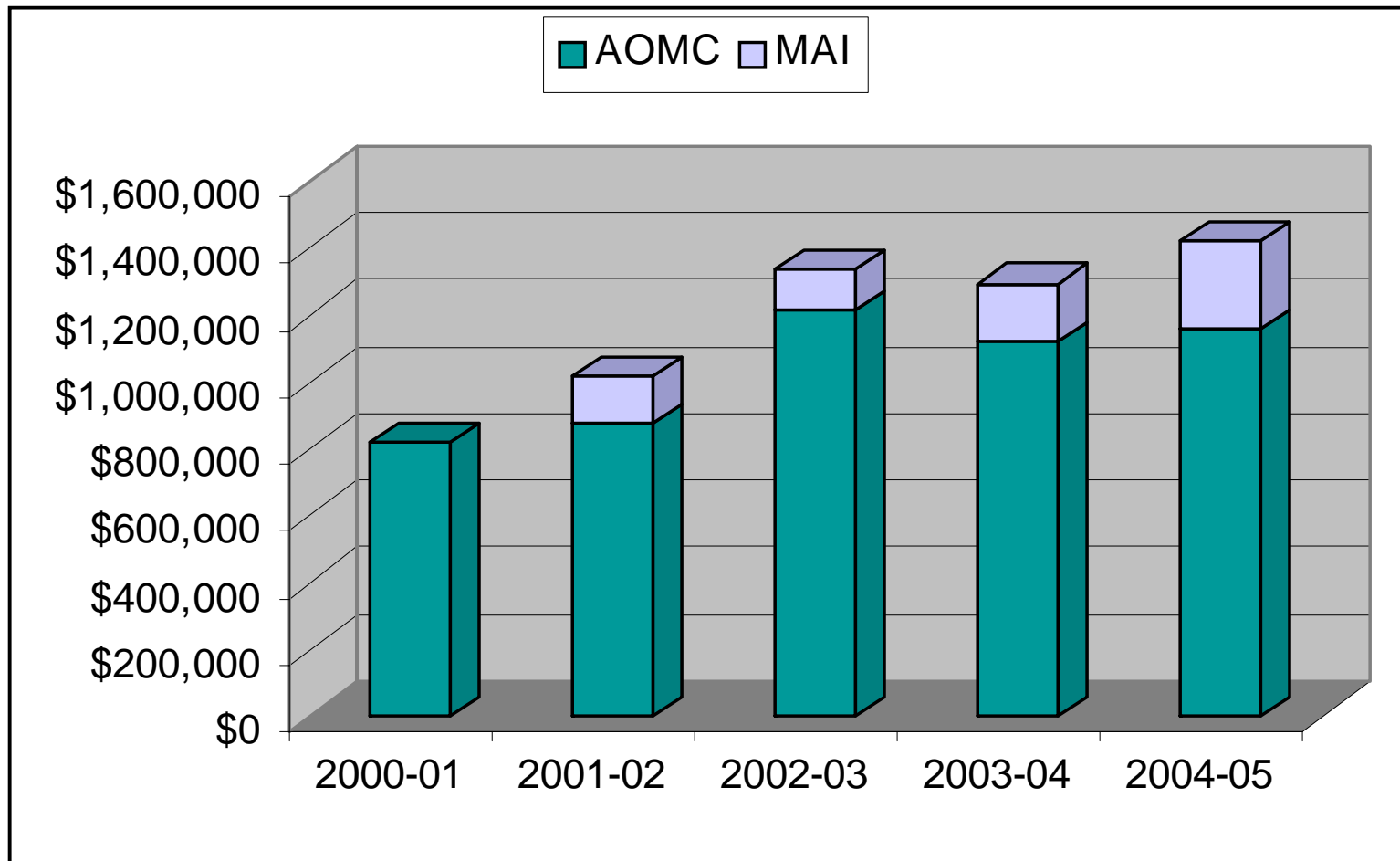
Award vs Expenditures - EMA



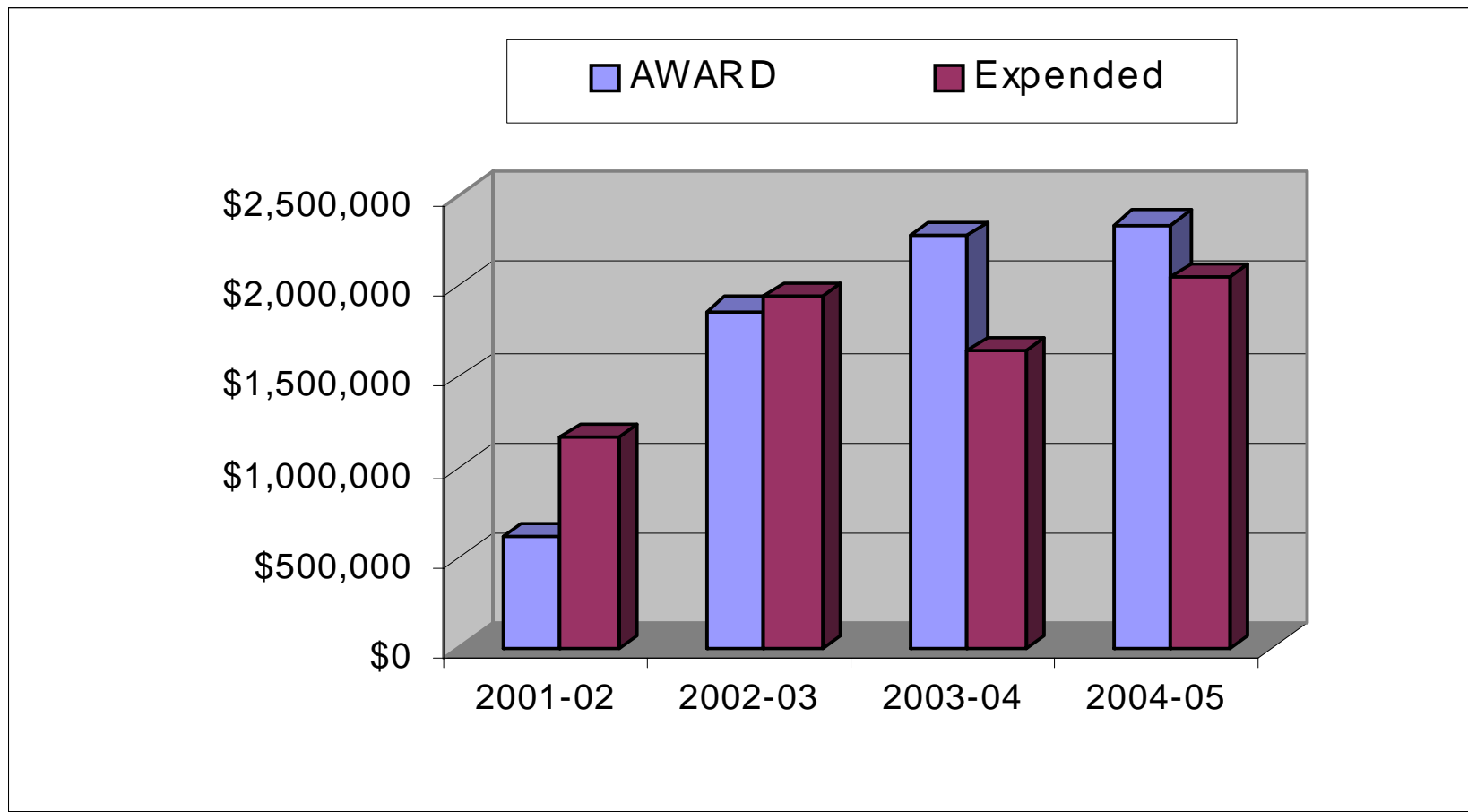
Ambulatory Medical - EMA



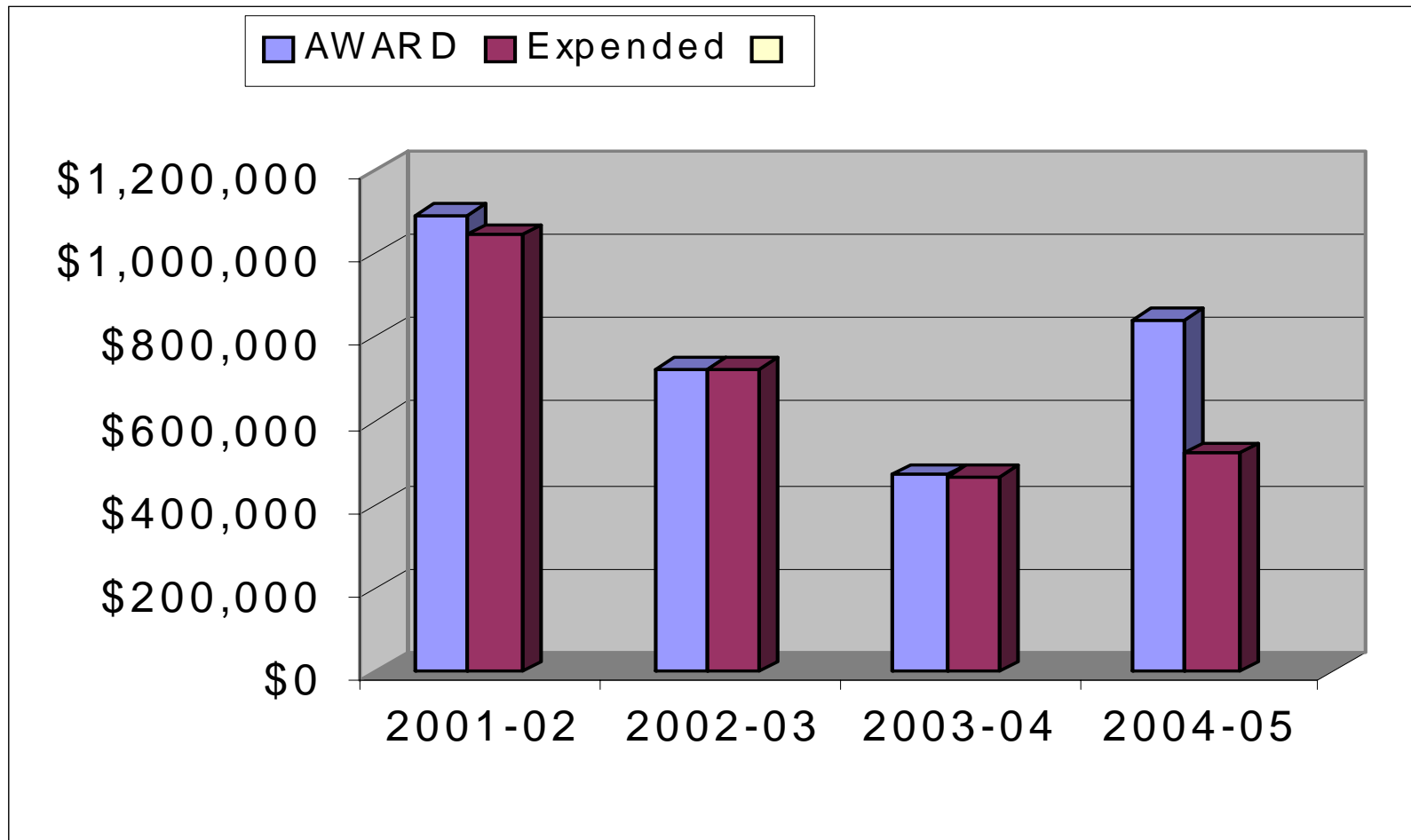
Ambulatory Medical - MAI Expenditures



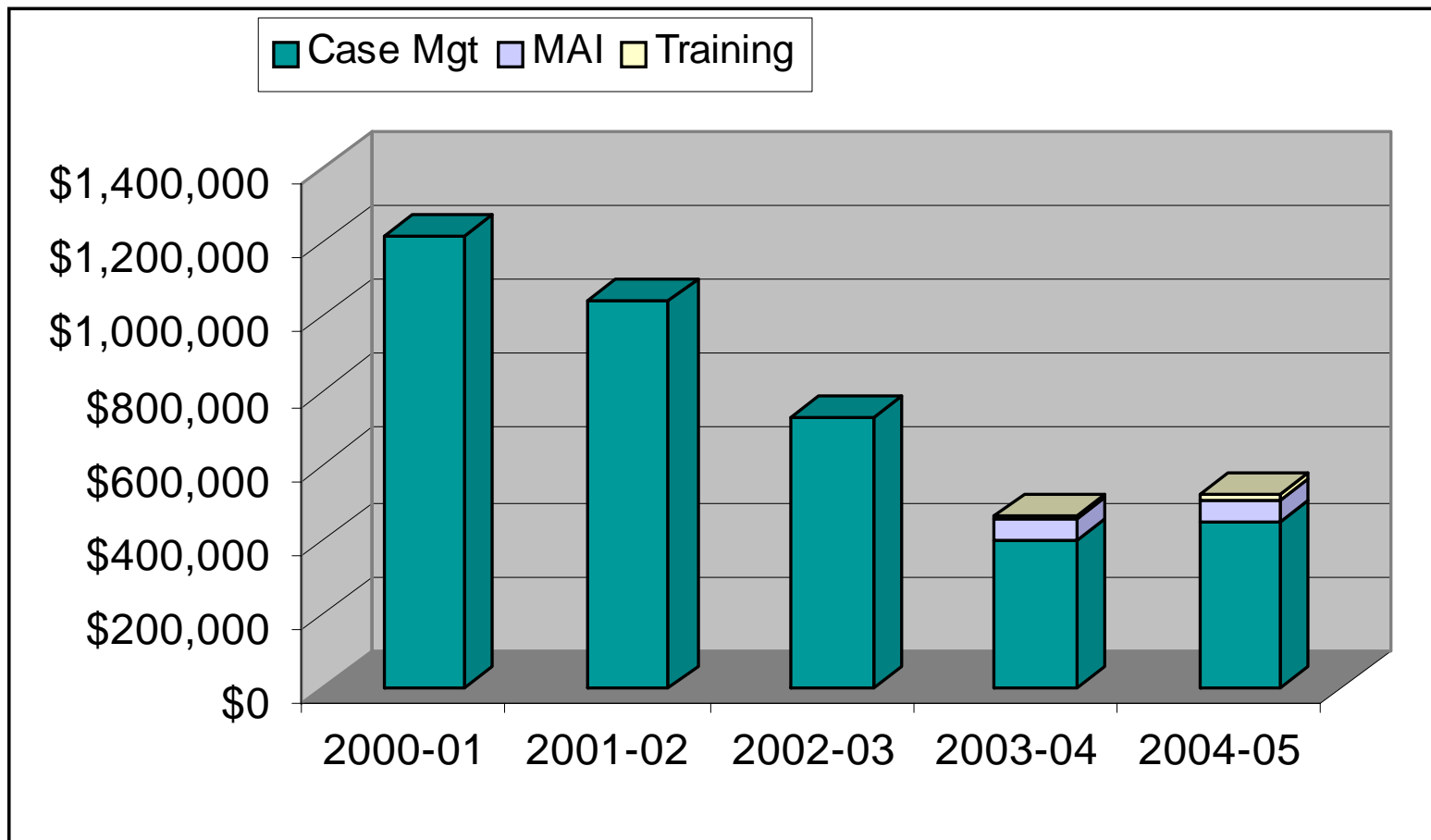
Drug Reimbursement - EMA



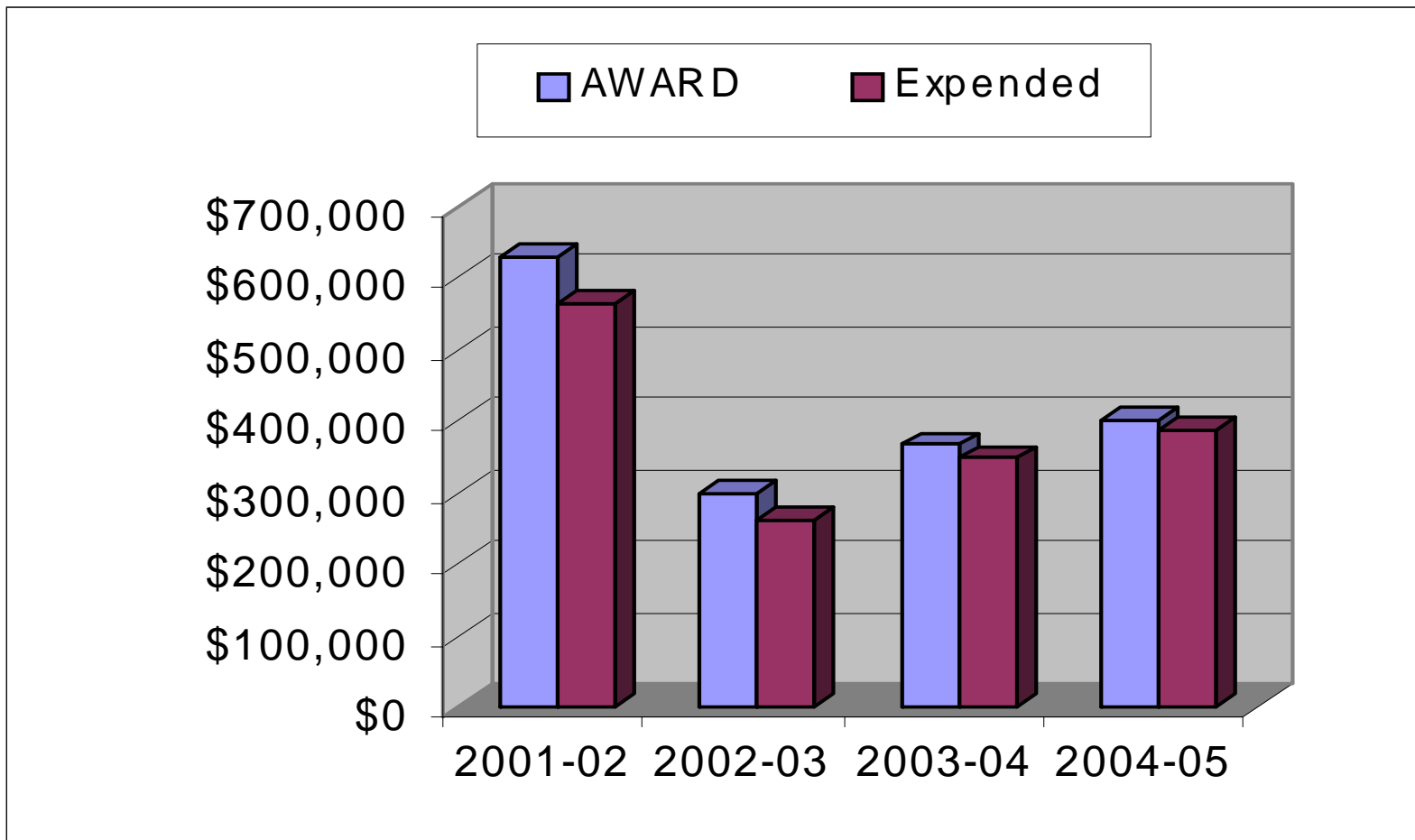
Case Management - EMA



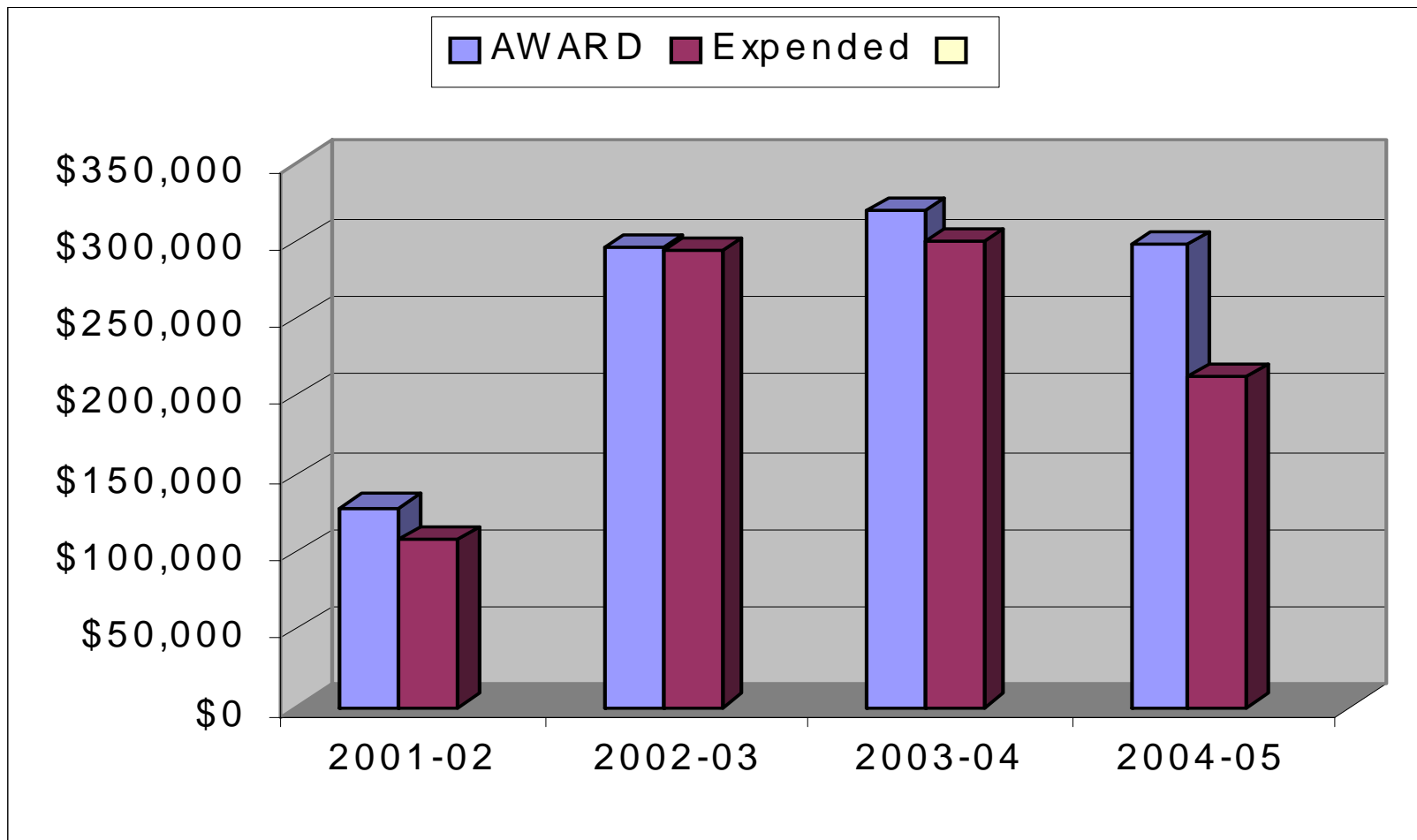
Case Management - MAI & Training Expenditures



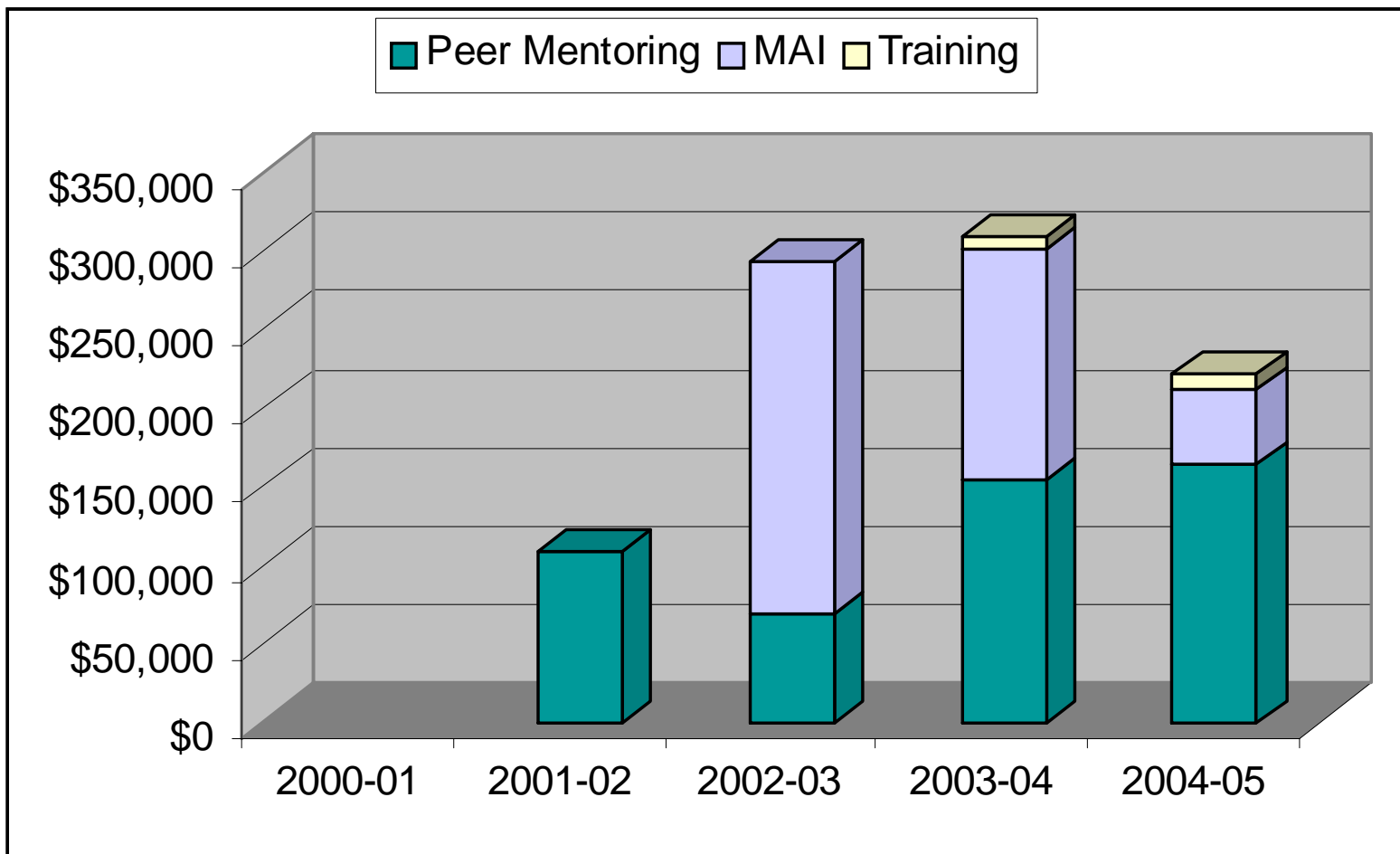
Oral Health - EMA



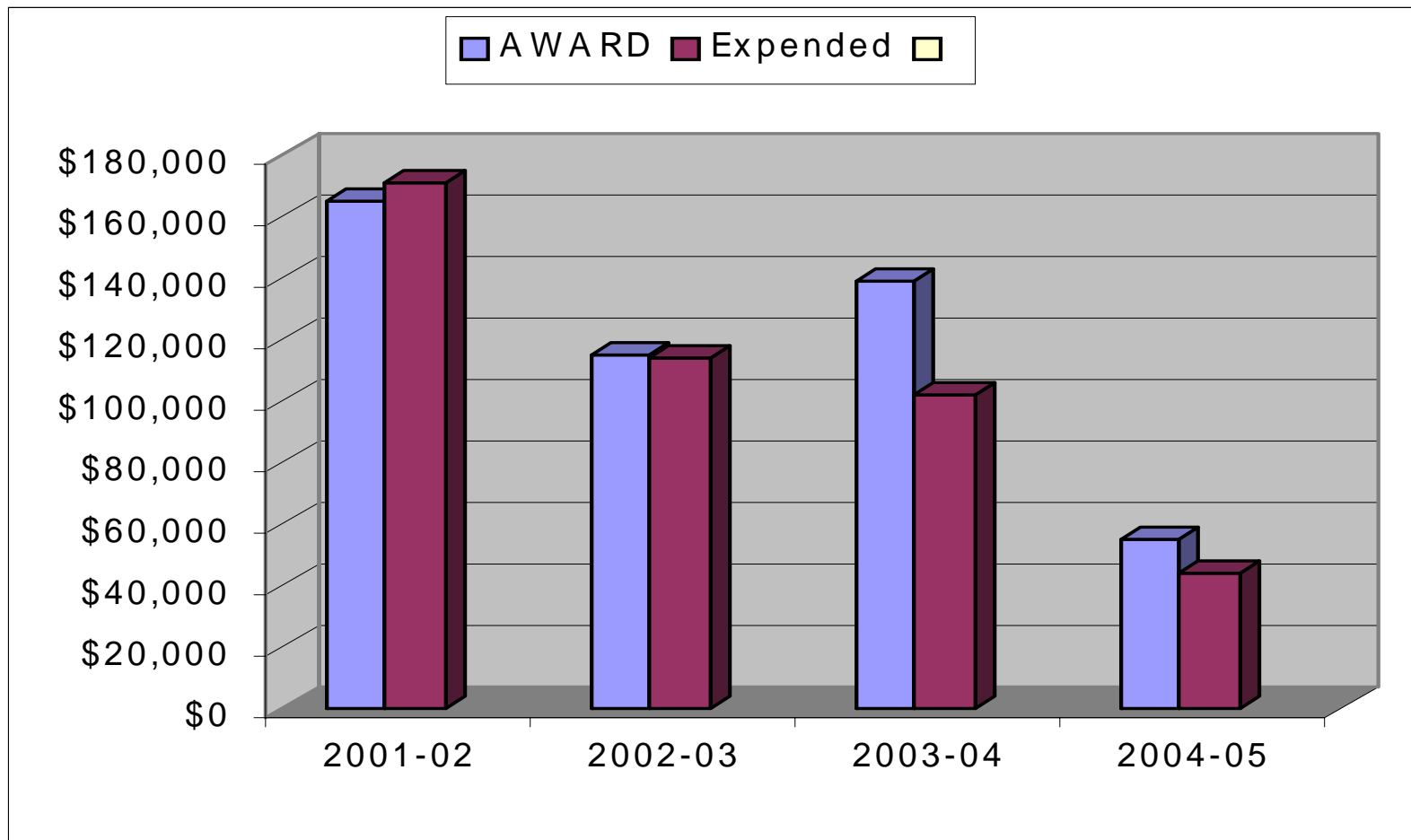
Peer Mentoring - EMA



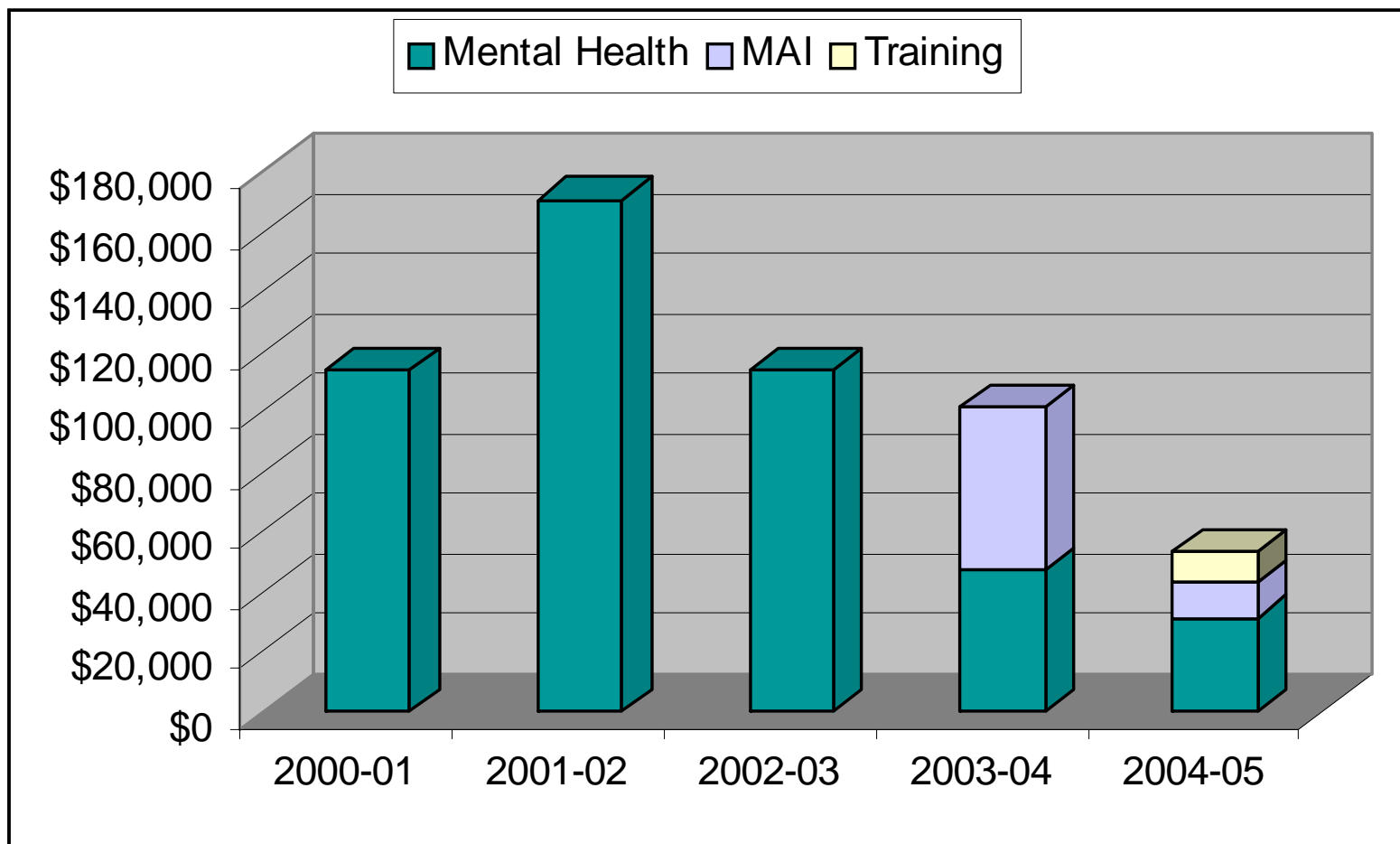
Peer Mentoring - MAI & Training Expenditures



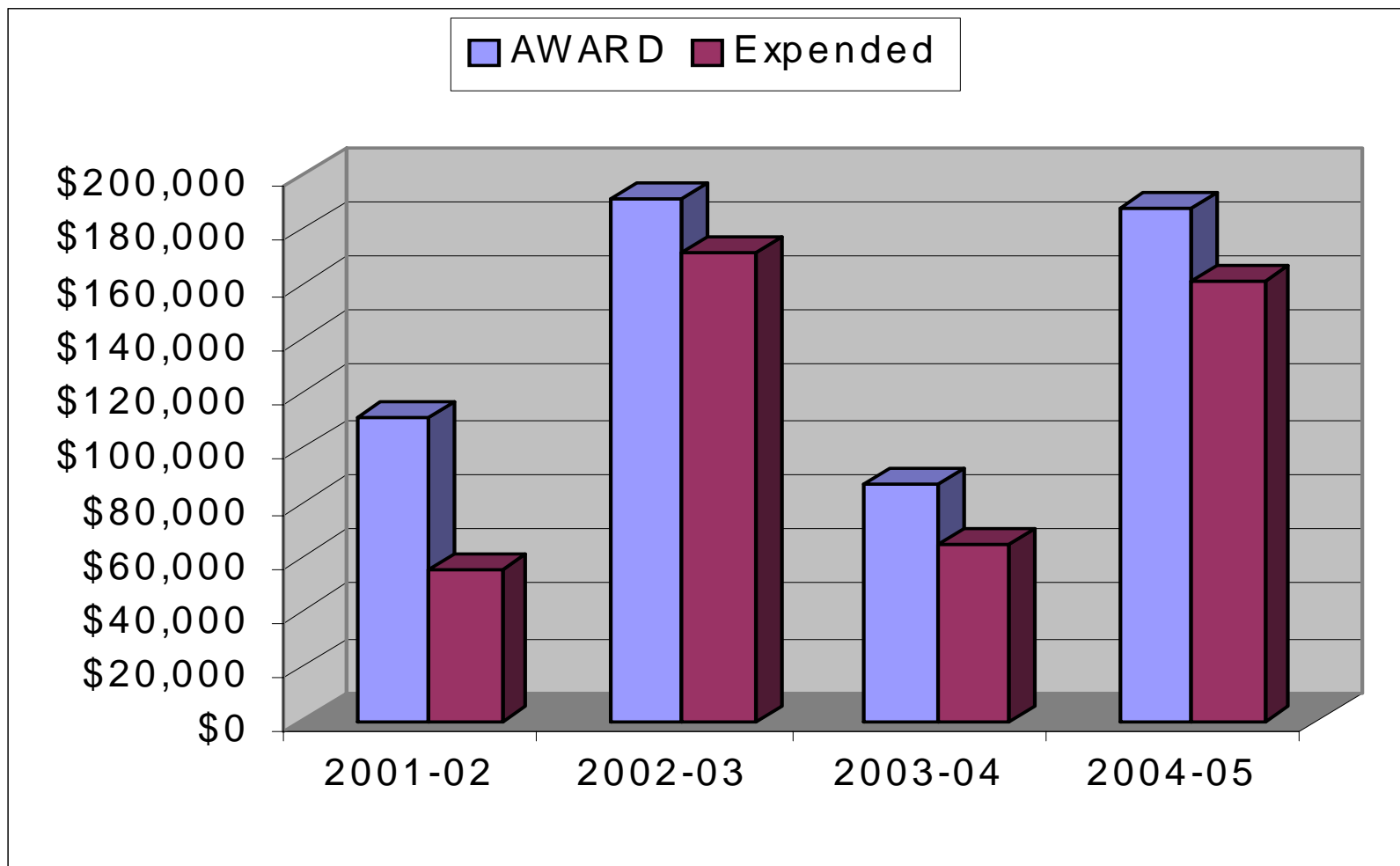
Mental Health Services



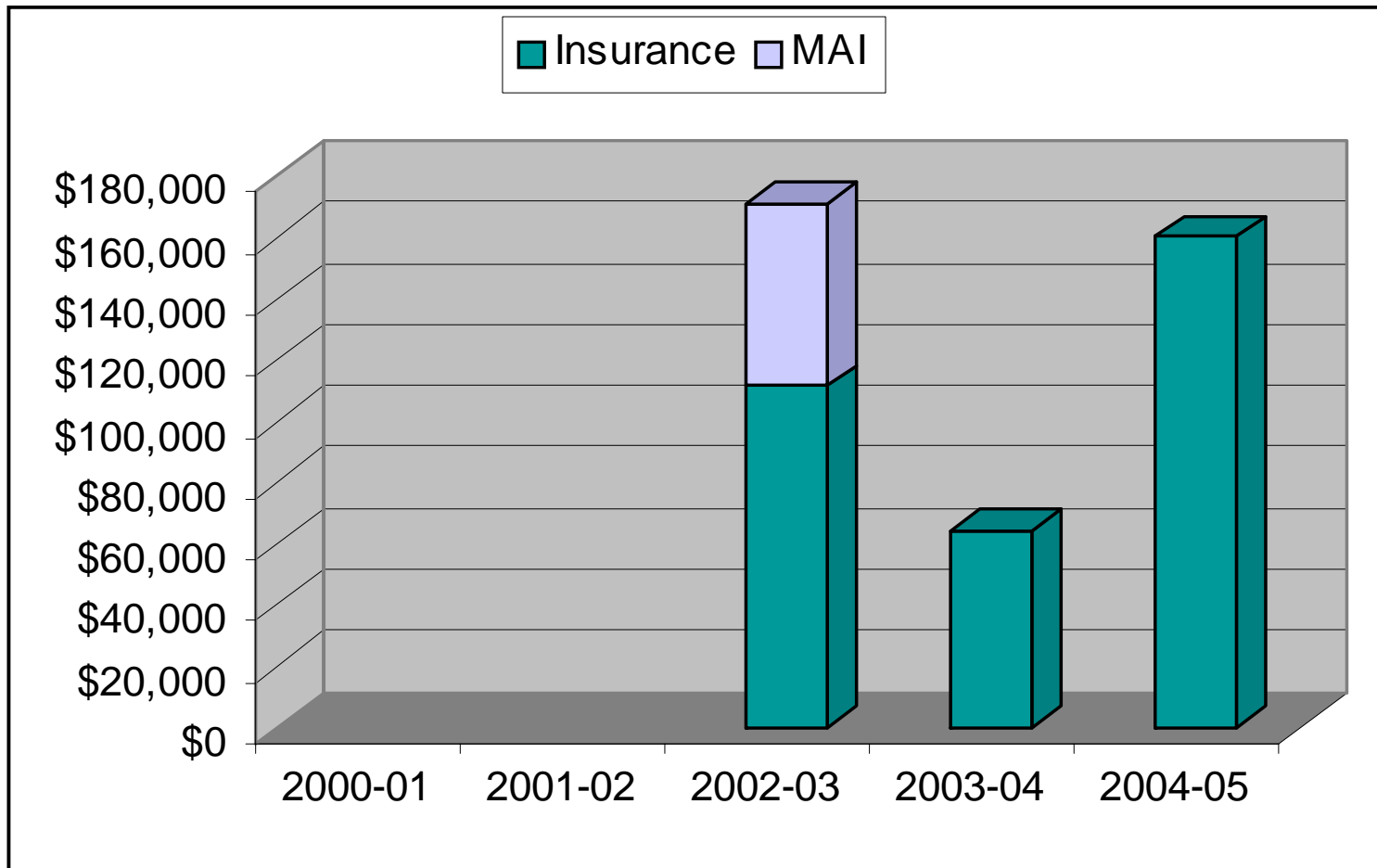
Mental Health - MAI & Training Expenditures



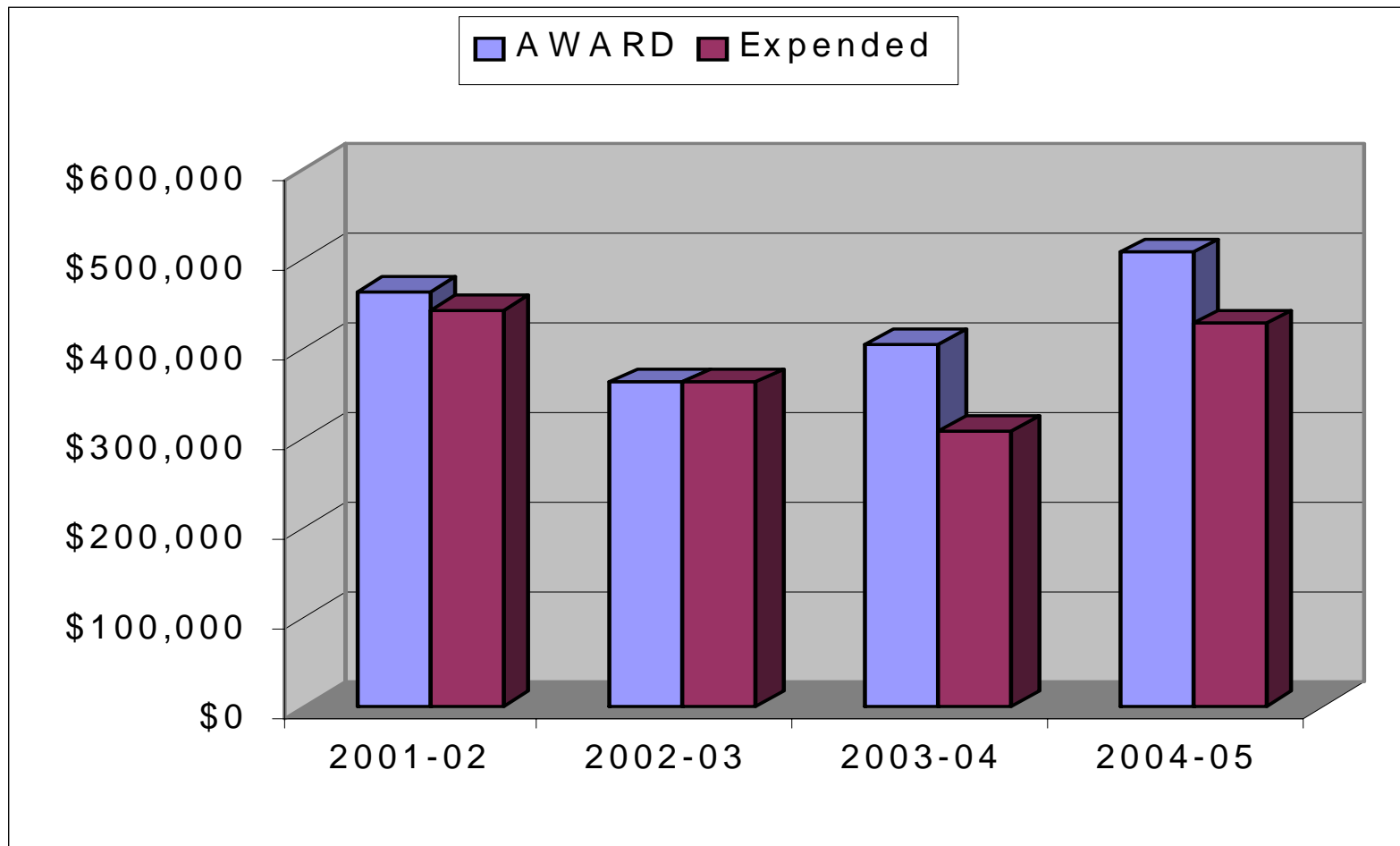
Health Insurance - EMA



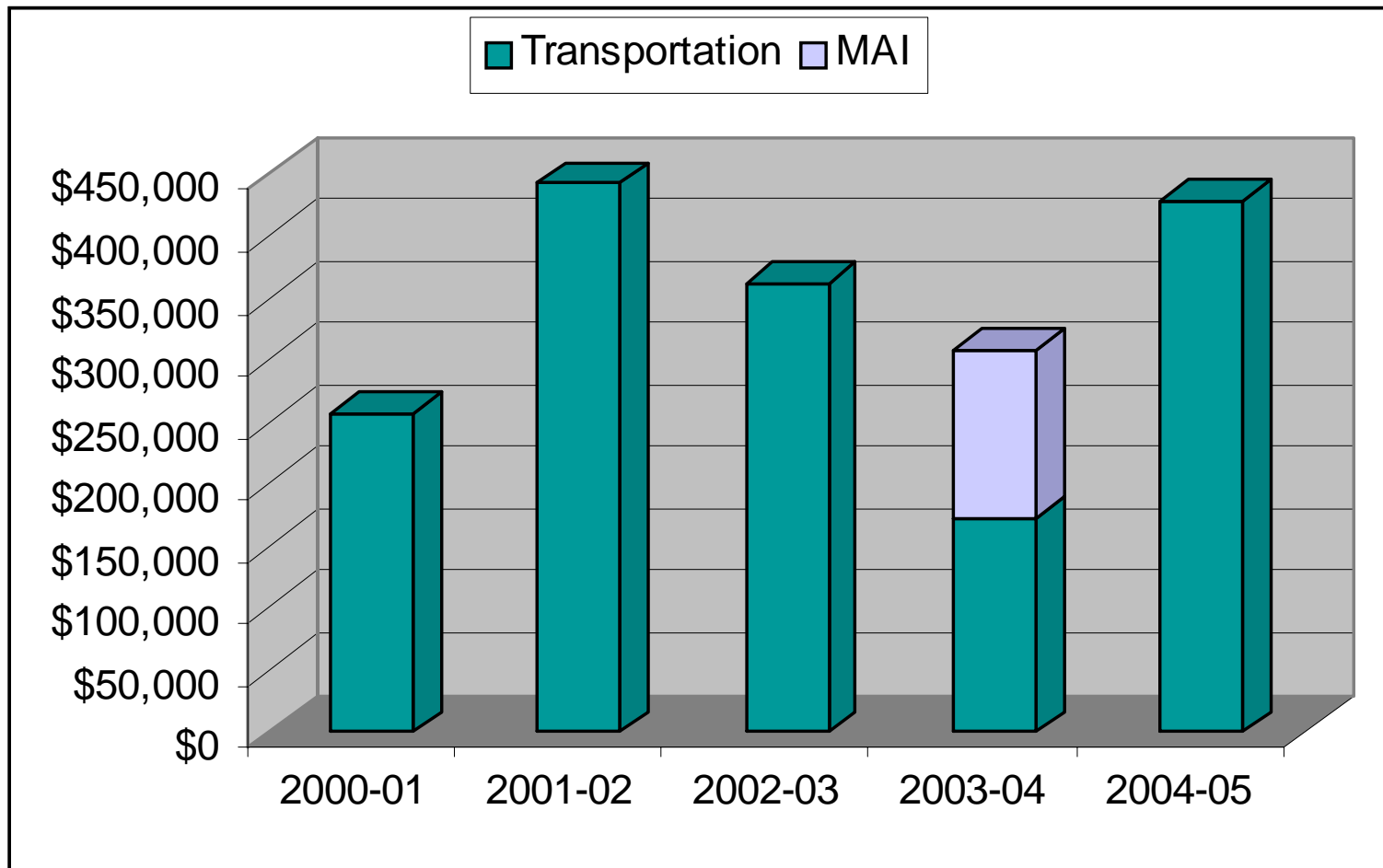
Health Insurance - MAI Expenditures



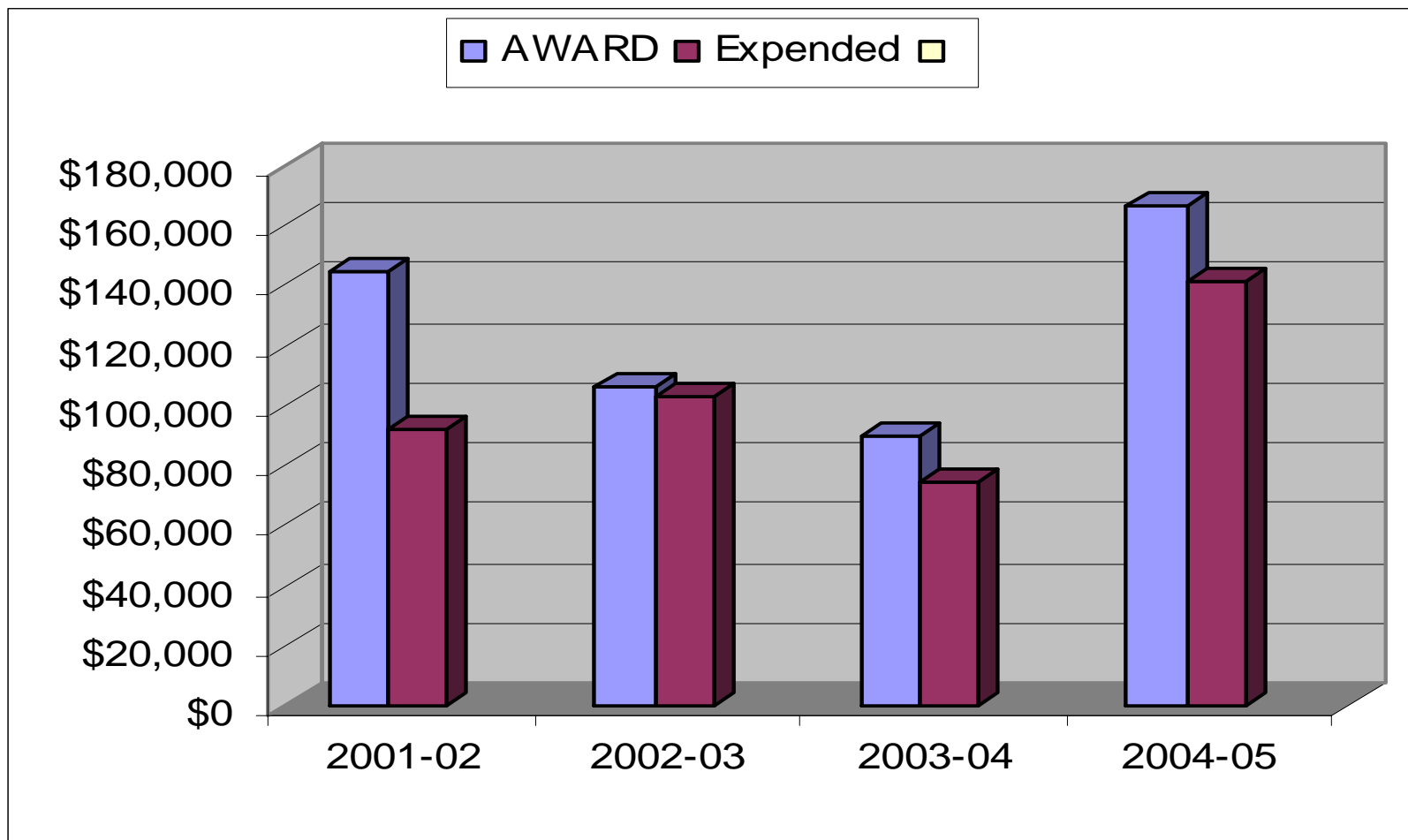
Transportation - EMA



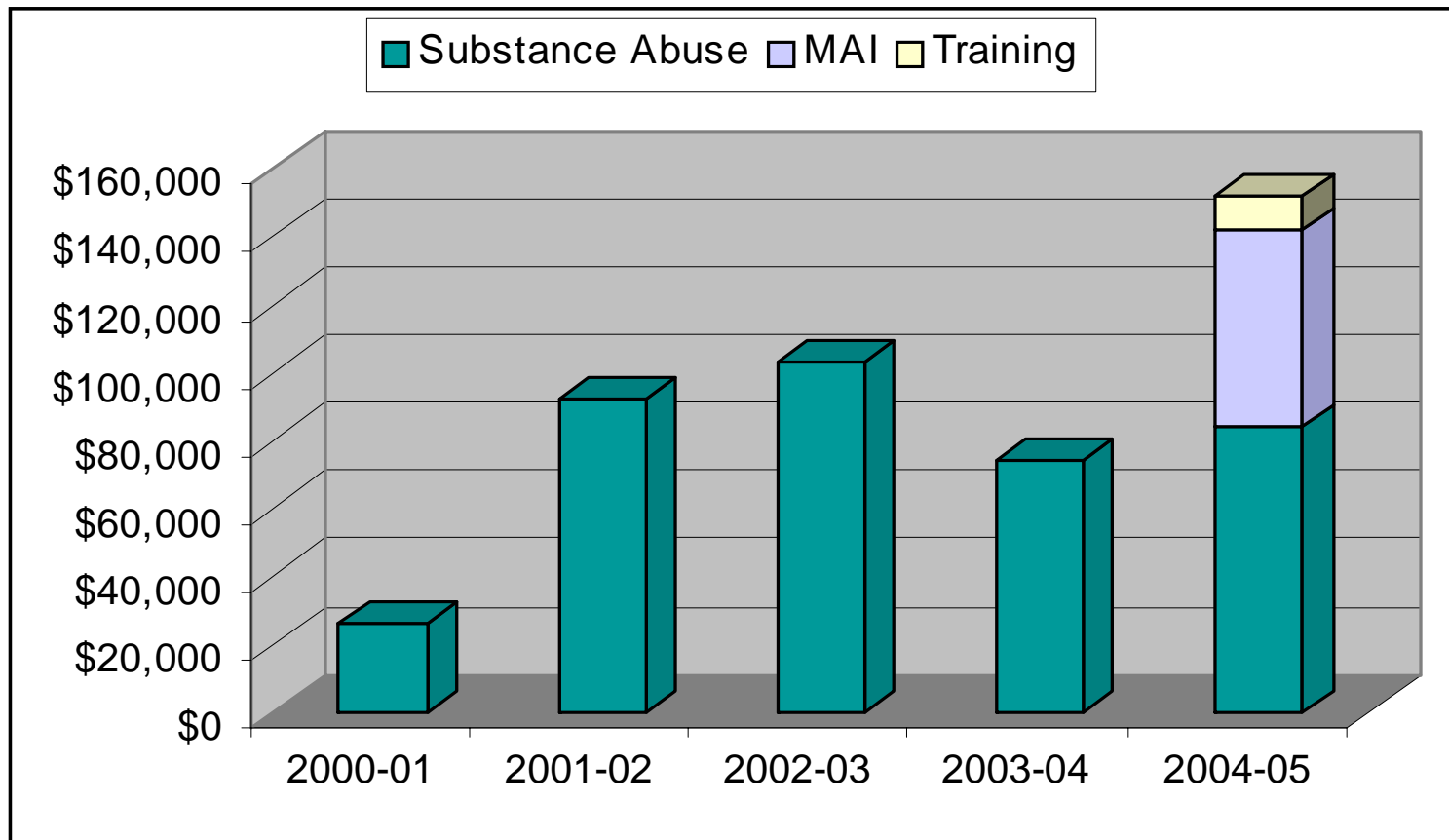
Transportation - MAI Expenditures



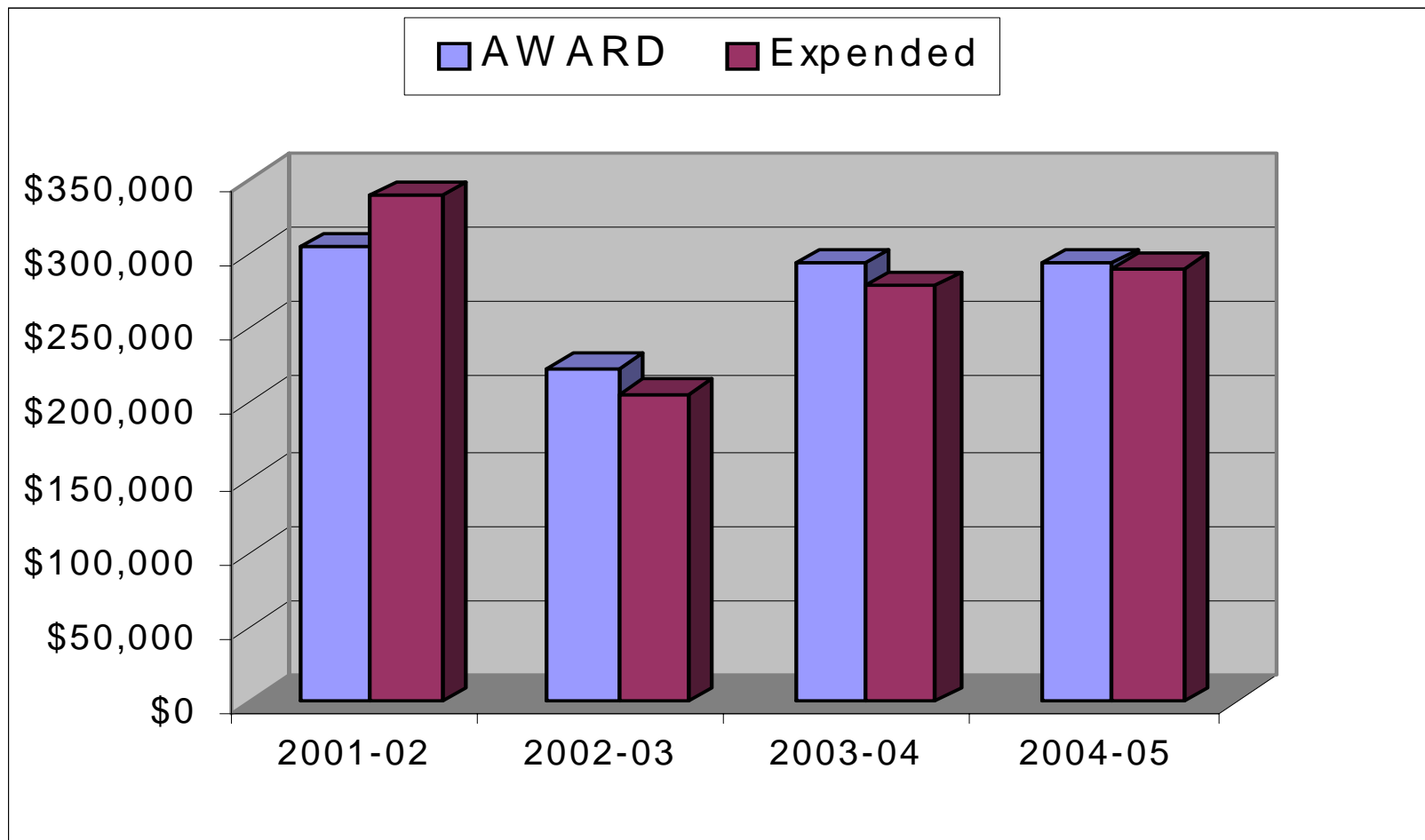
Substance Abuse Services - EMA



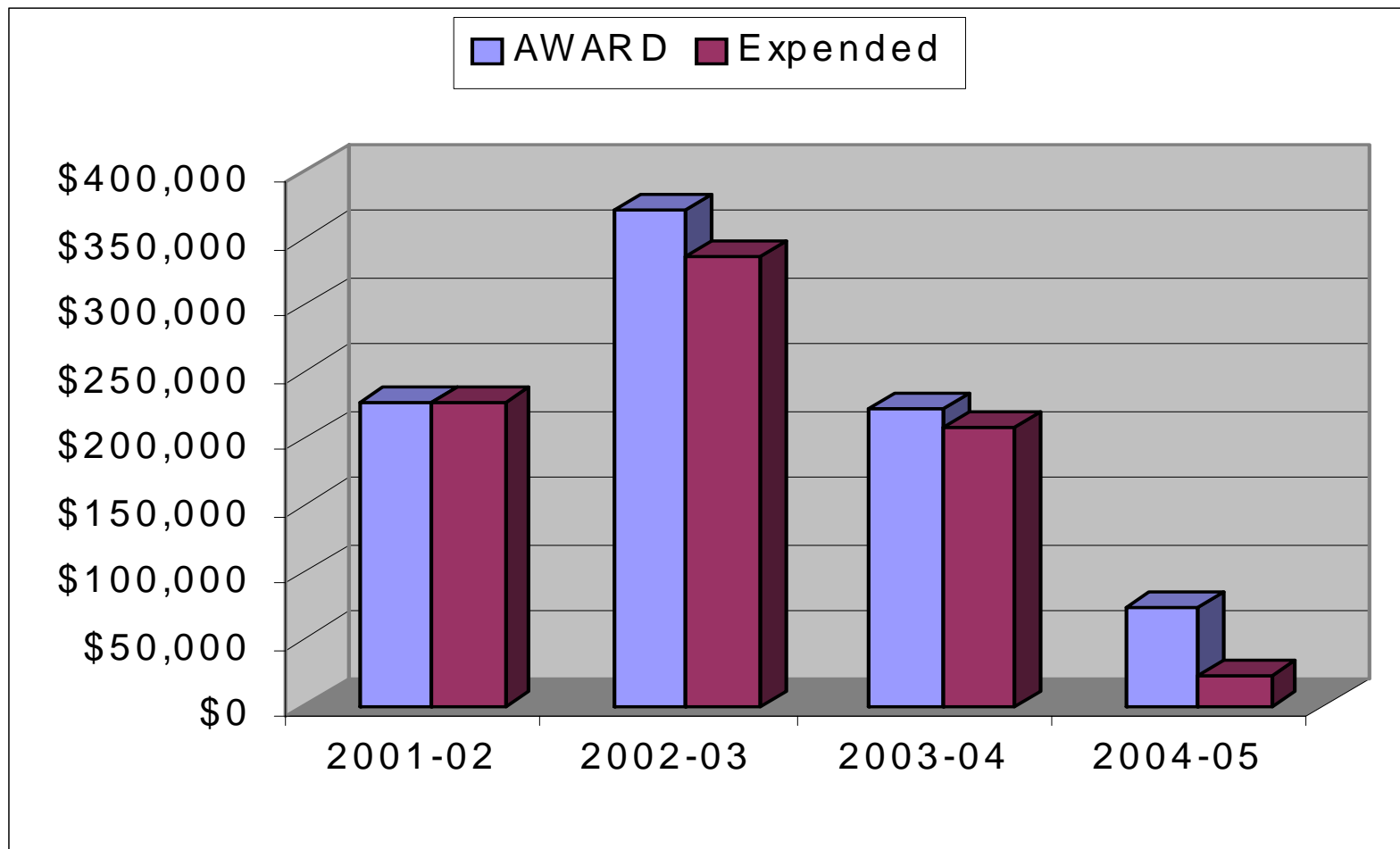
Substance Abuse Services - MAI Expenditures



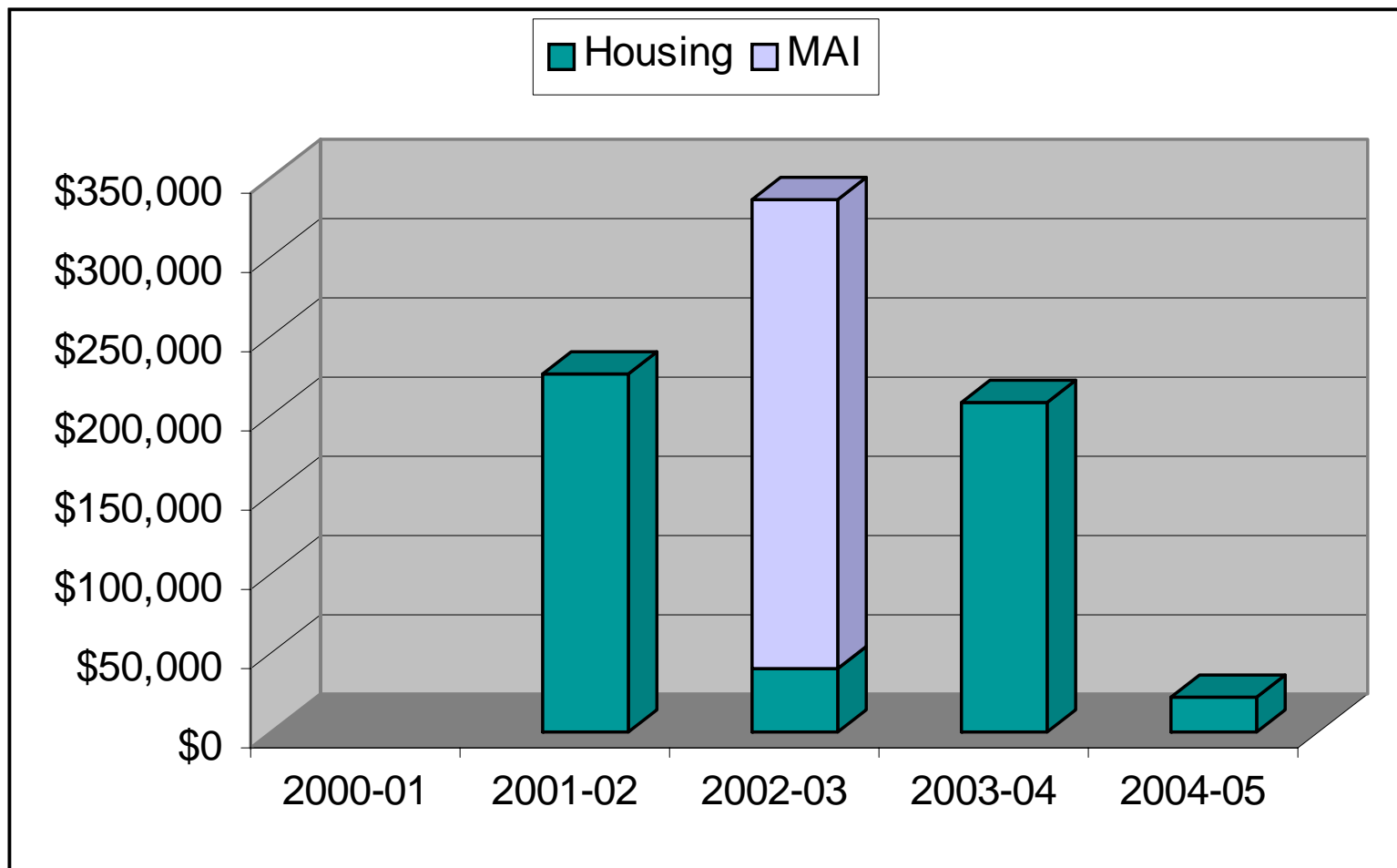
Food Bank - EMA



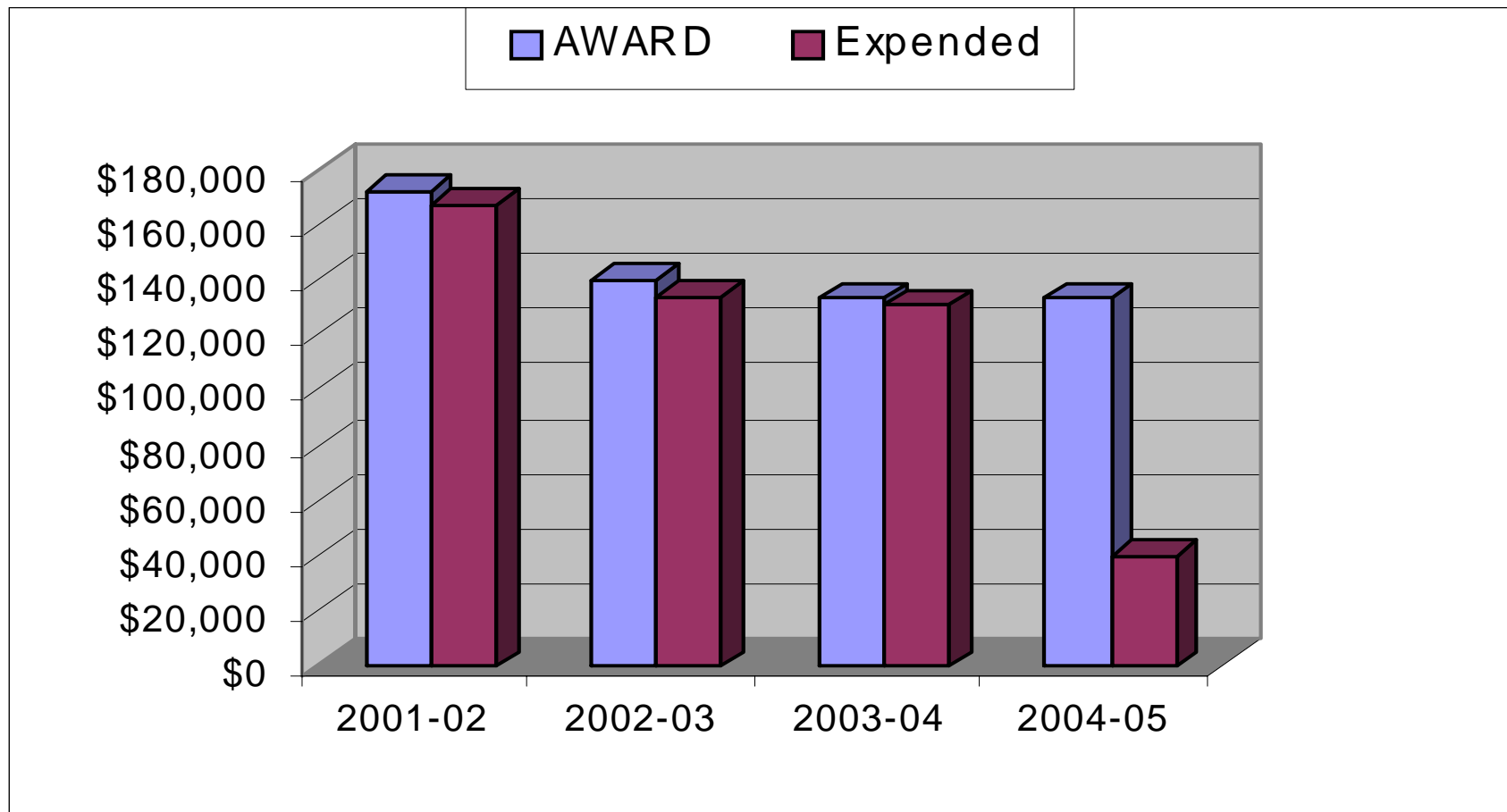
Housing Assistance - EMA



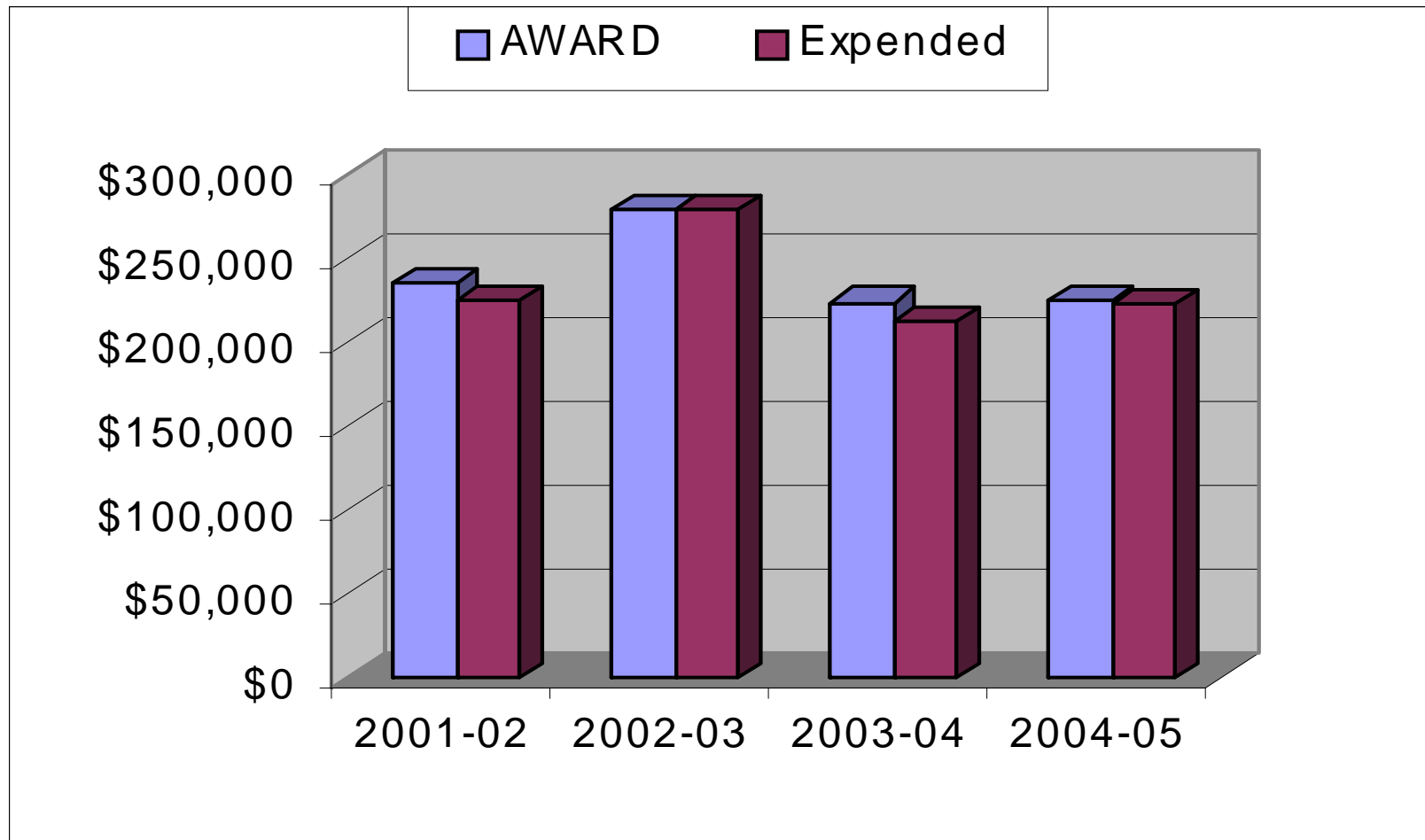
Housing Assistance - MAI Expenditures



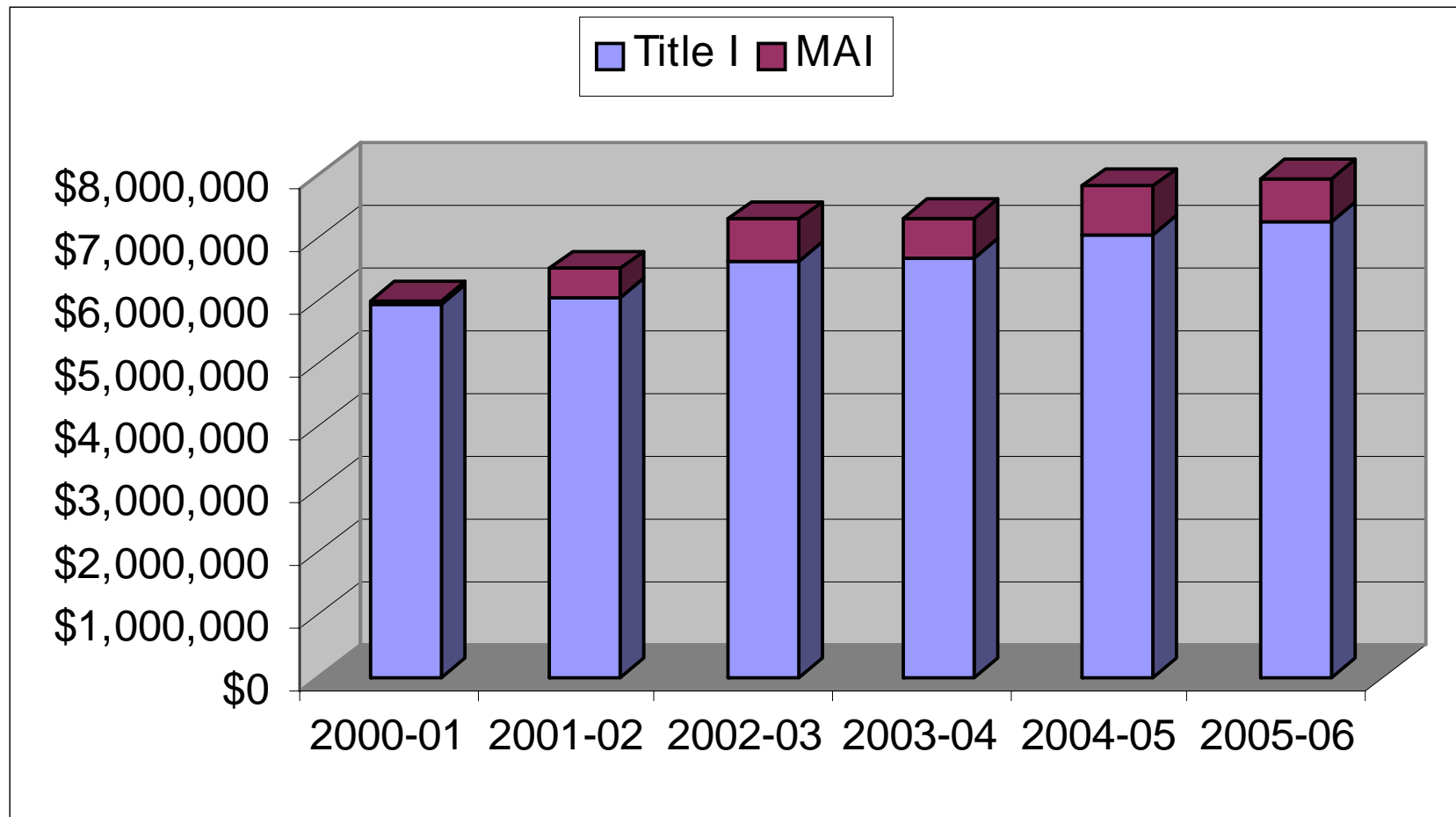
Program Support - EMA



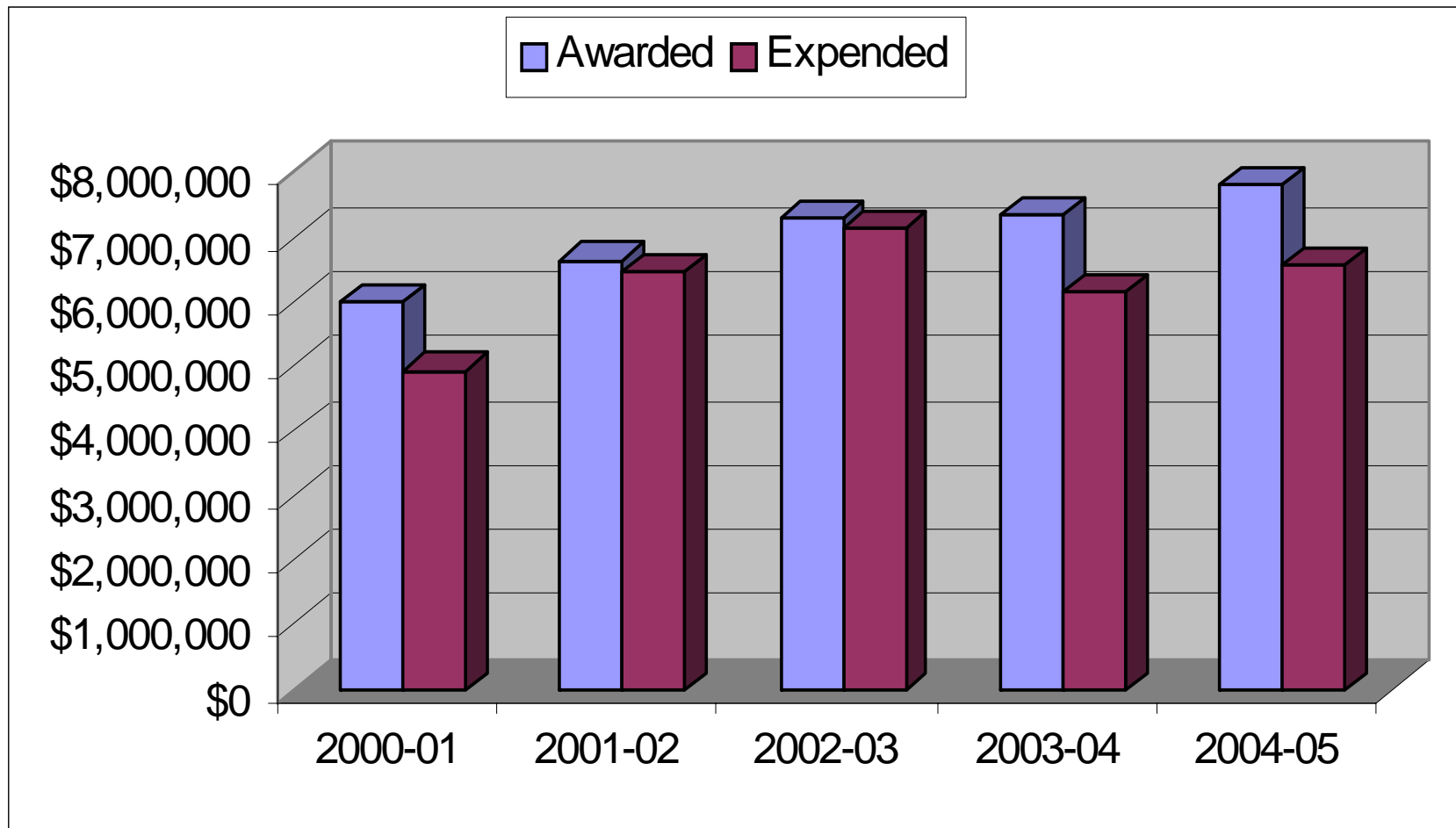
Planning Council Support - EMA



Grant Award History - Title I



Award vs Expenditures - EMA

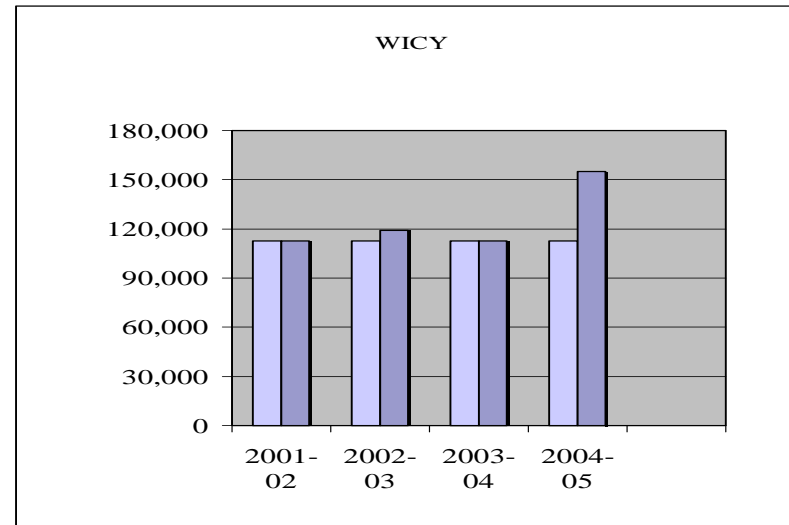
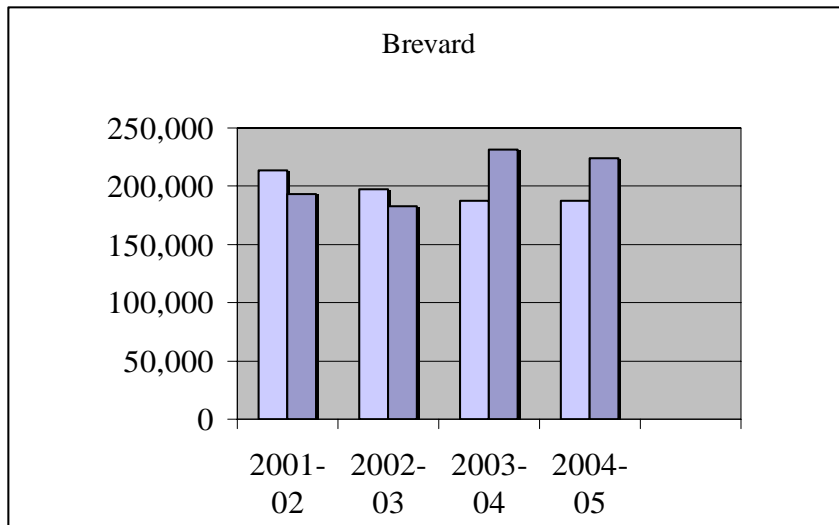




**ALLOCATIONS/
EXPENDITURES History:
FY 2001-2004**

Ryan White Title II
Heart of Florida United Way

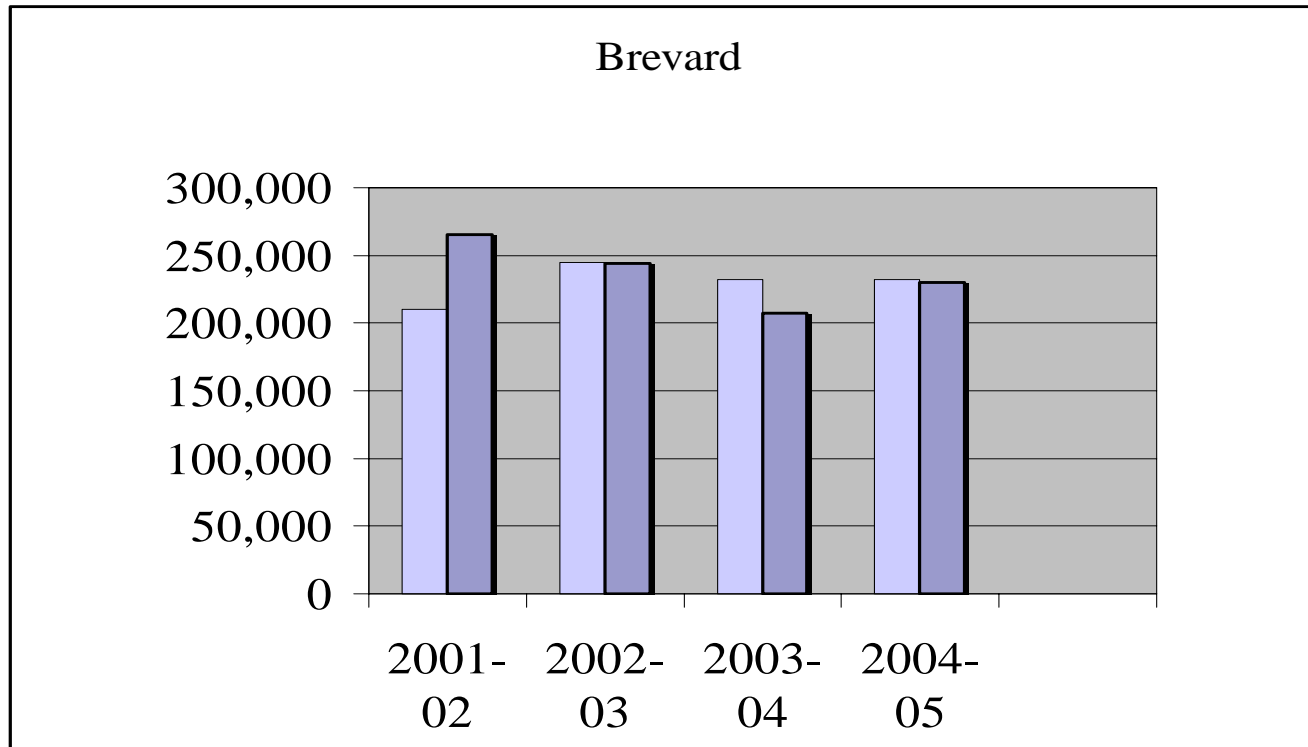
Ambulatory Medical - Area 7



Allocated

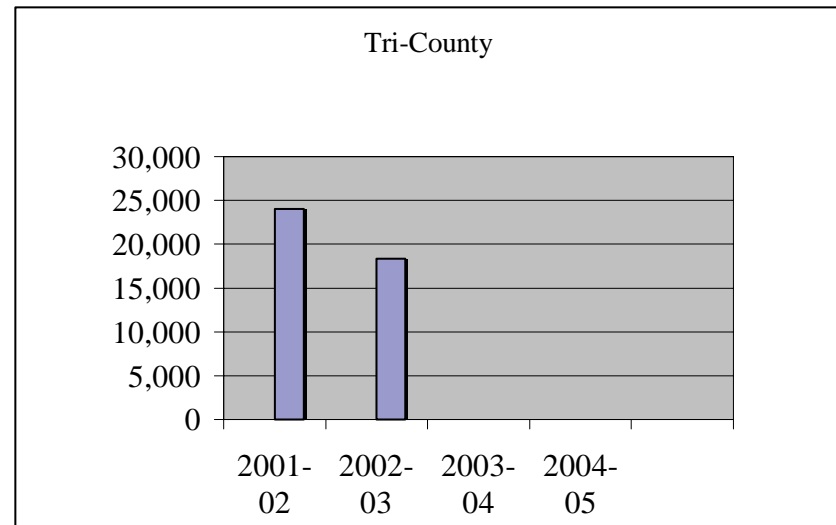
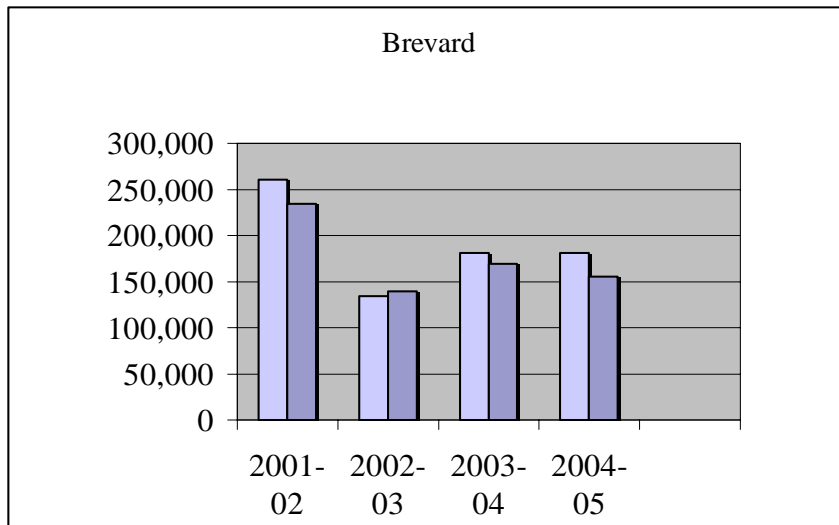
Expended

Case Management - Area 7



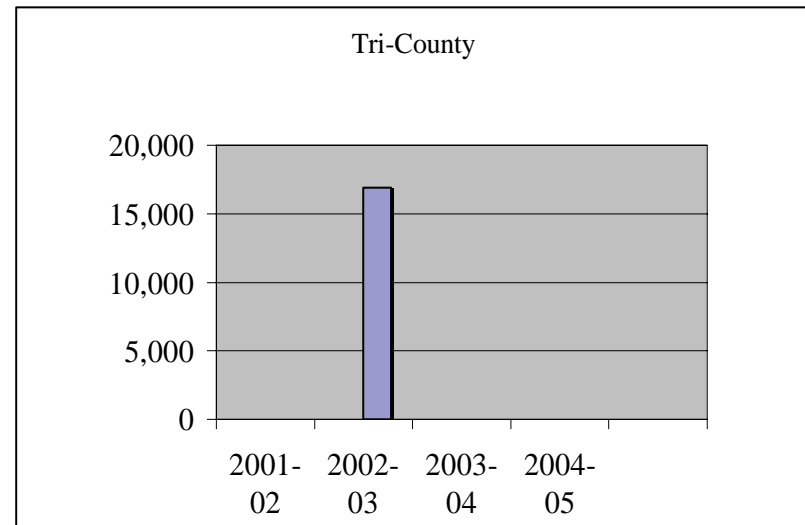
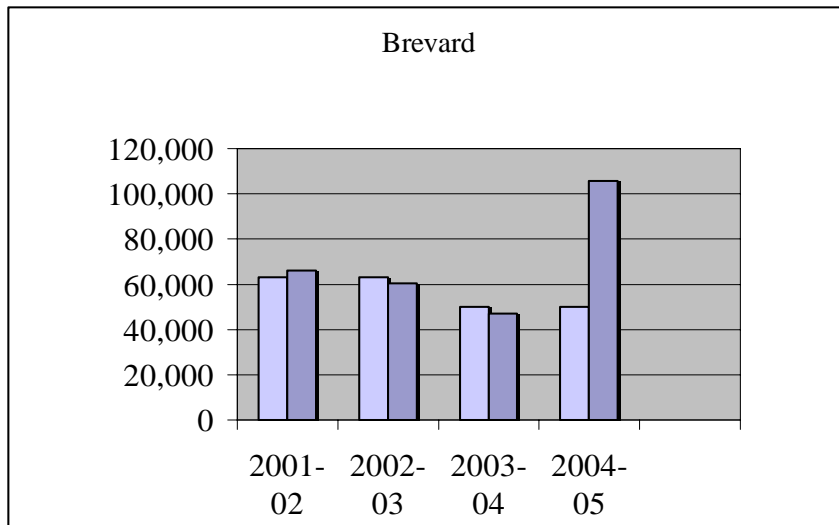
Allocated Expended

Drug Reimbursement - Area 7



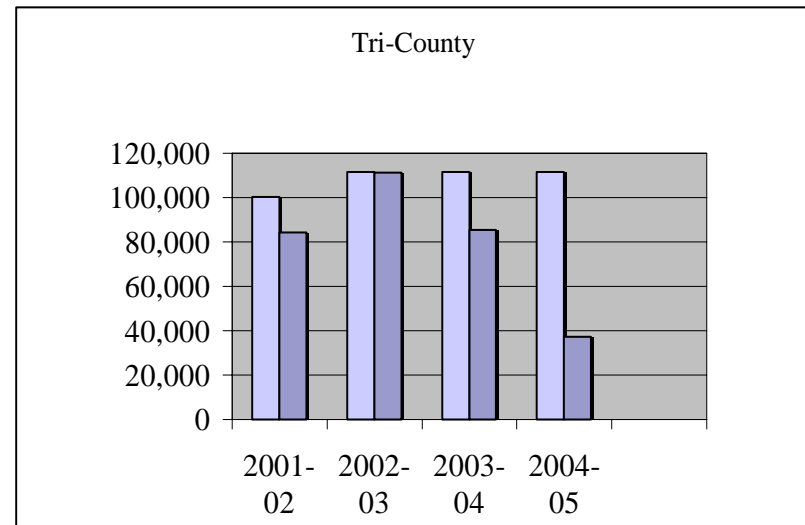
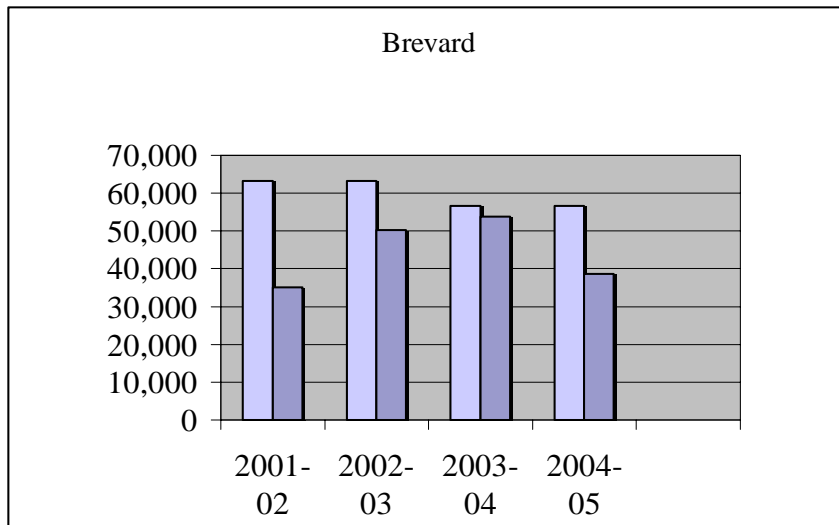
Allocated	Expended
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Oral Health - Area 7



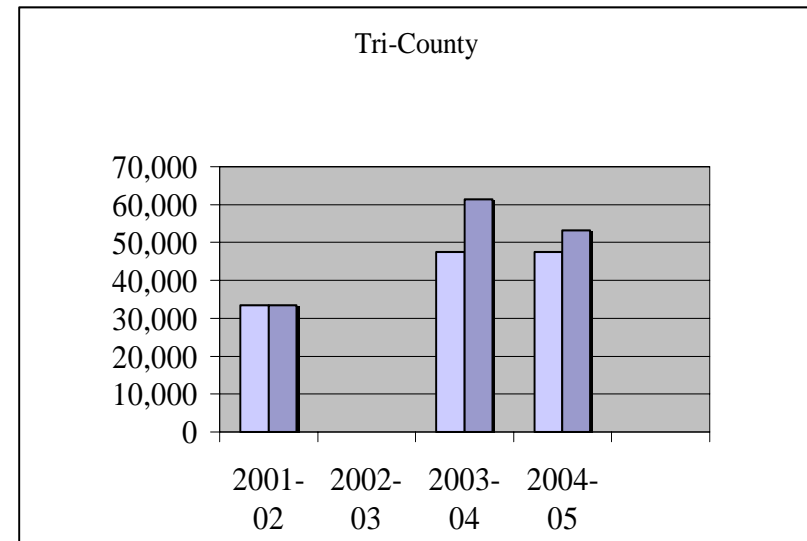
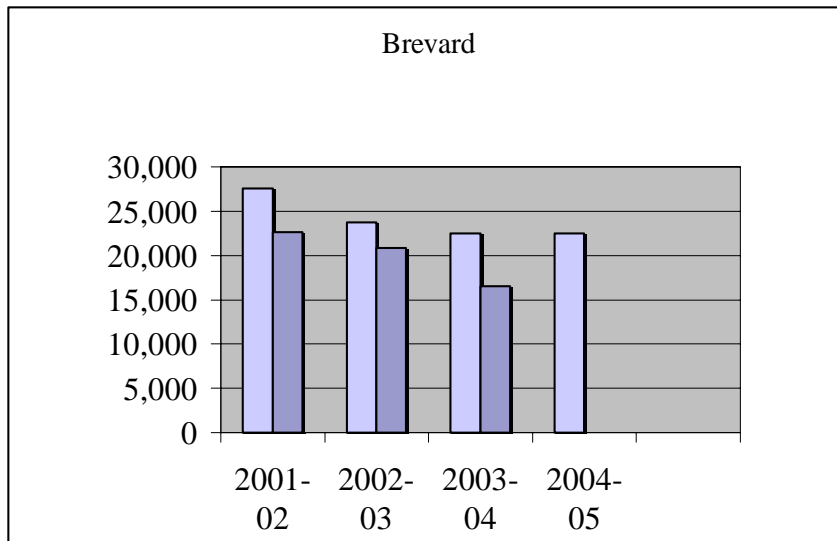
Allocated	Expended
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Mental Health Services - Area 7



Allocated	Expended
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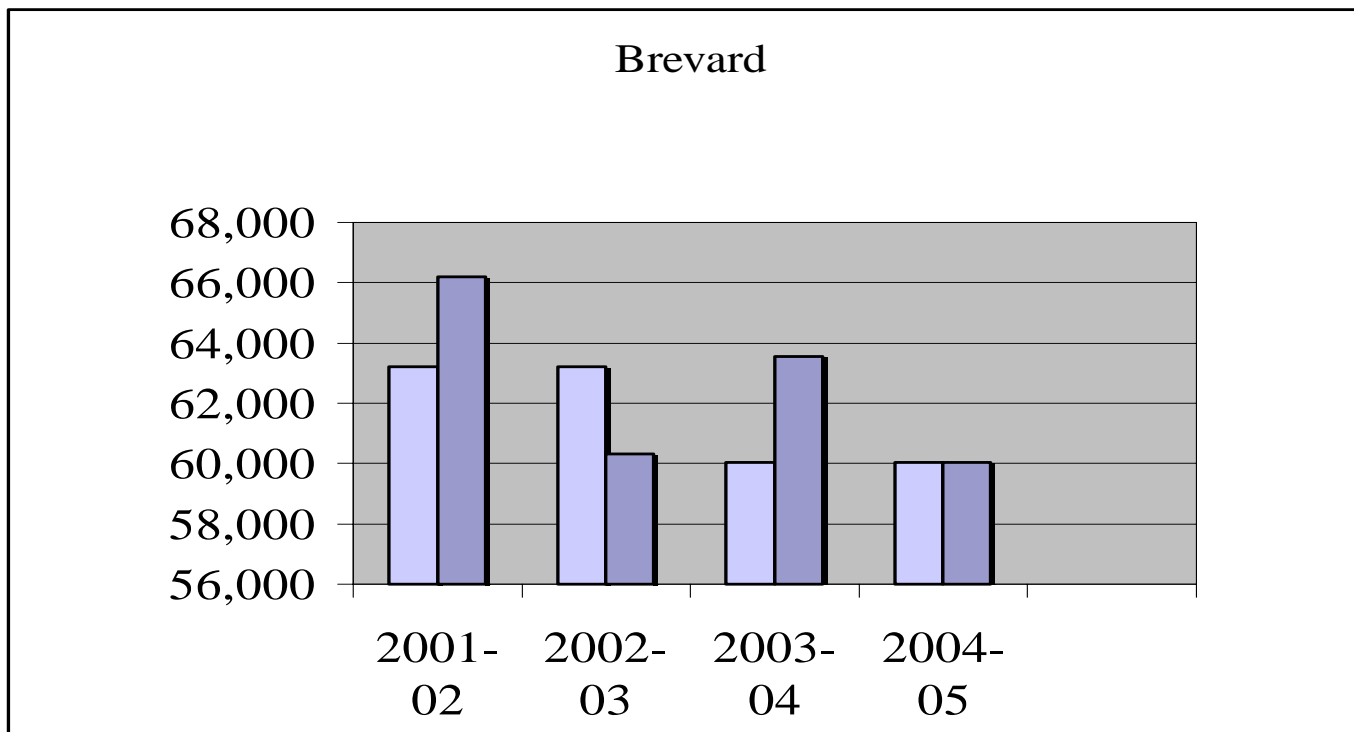
Substance Abuse Services - Area 7



Allocated

Expended

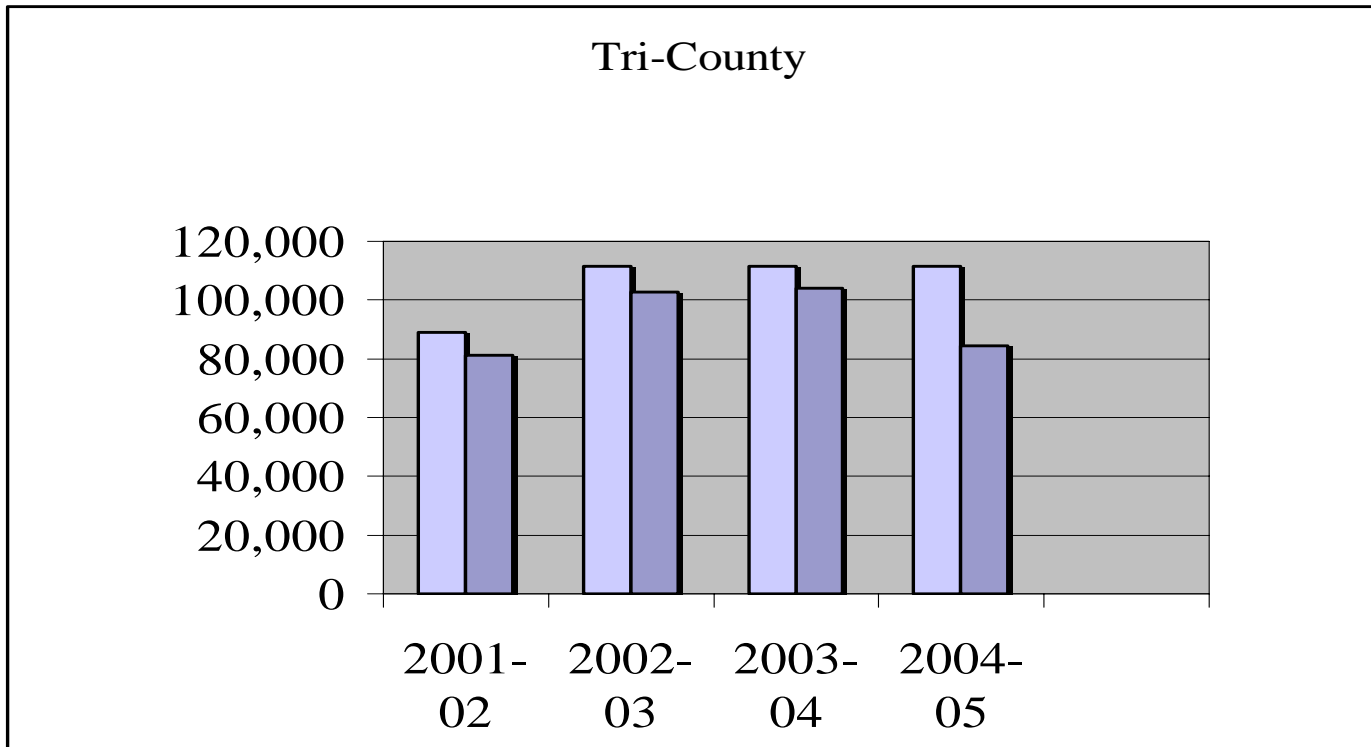
Transportation - Area 7



Allocated

Expended

Nutrition Counseling - Area 7

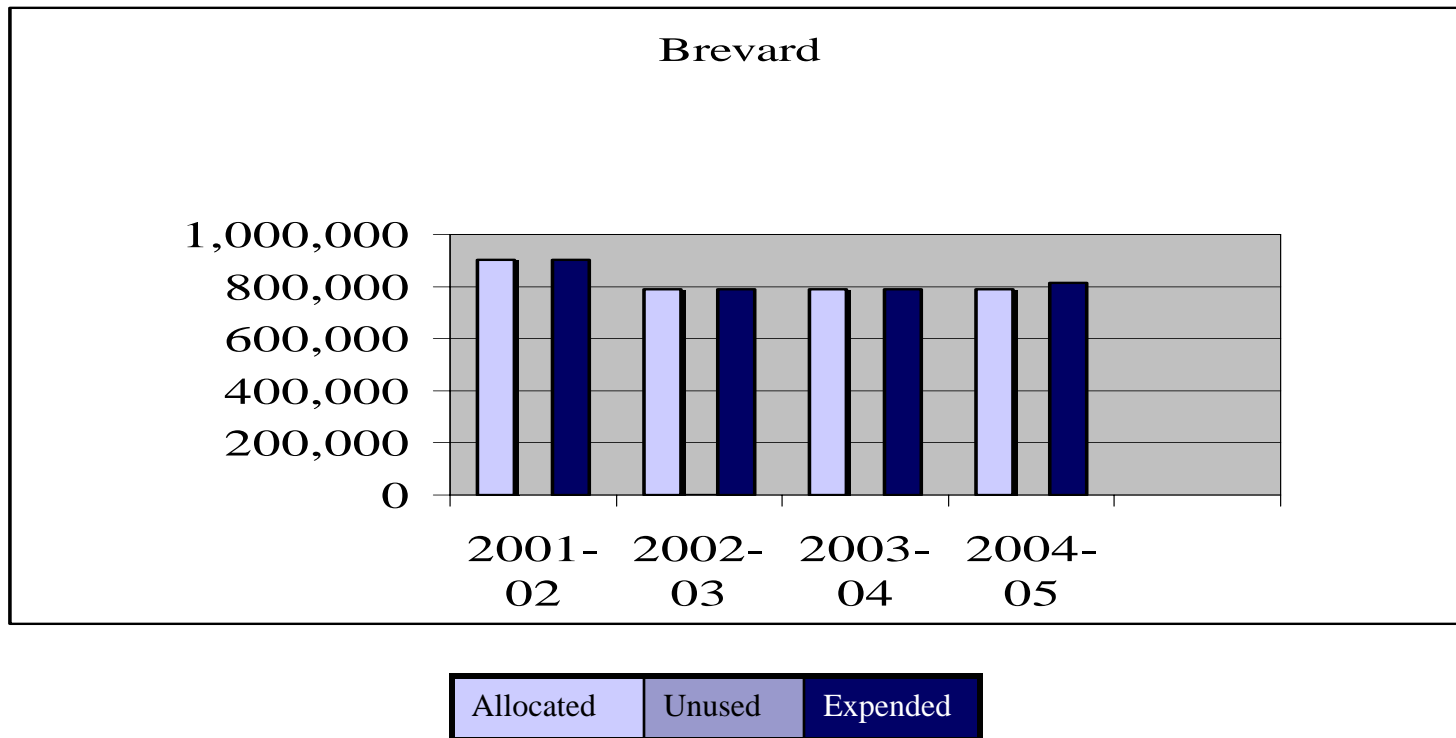


Allocated

Expended

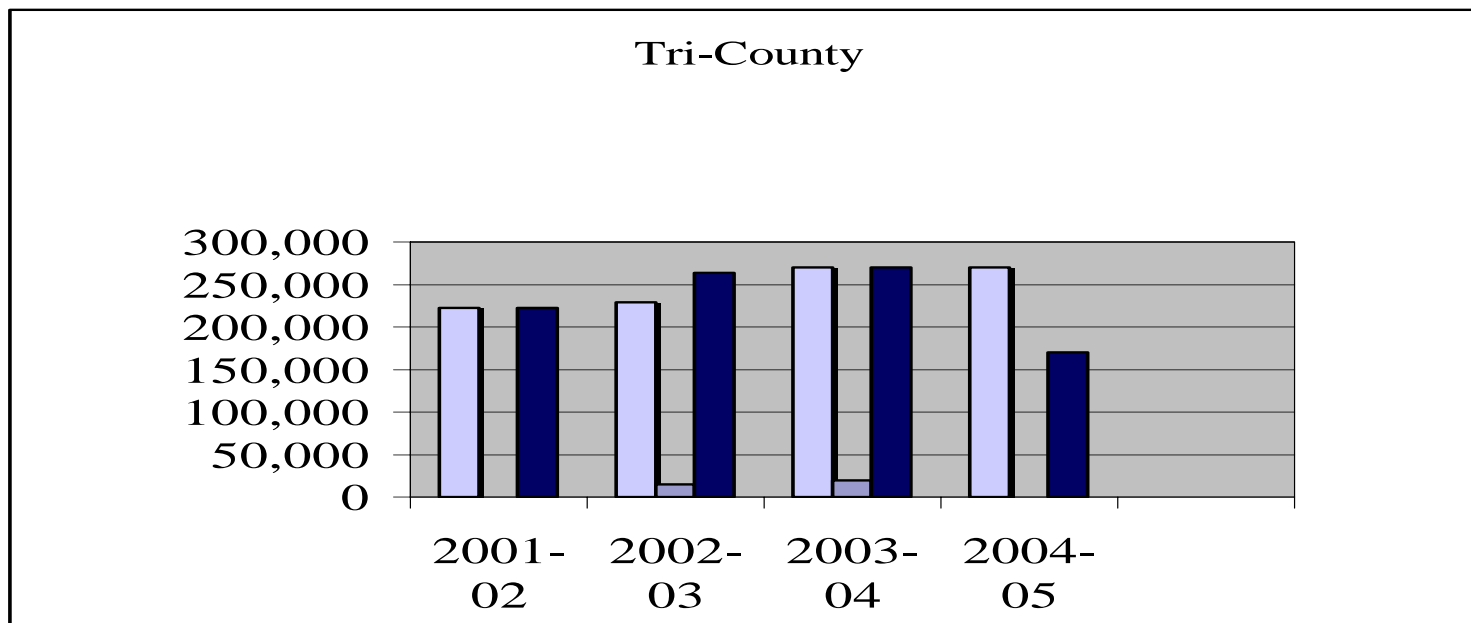
Grant Award History - Title II

Brevard County receives ~70% of Title II dollars



Grant Award History - Title II

Tri-Counties receive ~20% of Title II dollars



Allocated	Unused	Expended
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Grant Award History - Title II

WICY receives ~10% of Title II dollars

