

2006 Funding Sources for HIV/AIDS Services

By Service Category

(Funding Amount in Dollars)

Service Category	Title I	Title I MAI	Title II	Title II MAI	Title III	Title IV	CHD General Revenue	PCN General Revenue	HOPWA (City)	HOPWA (State)	SAMHSA	ADAP	Medicaid	AICP	PAC	TOPWA	SAMH
AOMC	1,330,935.13	636,053.50	259,842.10		886,781	373,049											
AOMC-Pregnant Women	53,354.07																
Drug Reimbursement	2,190,292.80		171,960.45					215,108				6,749,293					
Dispensing Fee	50,000.00																
Oral Health	531,272.47		61,721.50		53,000												
Case Management	877,996.91		220,611.85		76,771			266,250							395,700		
Chronic Disease Management	325,000.00																
Psychosocial Support	166,178.08				56,176	82,382											
Health Advocate	153,600.00																
Mental Health	52,354.43		46,772.00		73,057	72,632											
Health Insurance			176,325.70														
Transportation	511,739.13		57,048.45					53,044									
Substance Abuse	99,720.29		14,250.00														
Food /Home Delivered Meals	321,475.79							20,206									
Housing	49,280.00								2,831,700	431,355							
Nutrition			105,859.45		49,905												
Home Health Care								2,578									
ARTAS				122,678													
Outreach/Case Finding					43,133	62,425											
Substance Abuse/Mental Health											750,000						440,989
Continuation Insurance														1,293,000			
AIDS Patient Care							734,693										
HIV Adherence								75,000									
Screening																	220,000
Total Service	6,713,199	636,054	1,114,392	122,678	1,238,823	590,488	734,693	632,186	2,831,700	431,355	750,000	6,749,293	53,986,006	1,293,000	395,700	220,000	440,989
Administration Costs																	
Program Support	102,919.00																
PCS	296,155.41																
Grantee Administration	394,587.15	33,476.00	196,653.80		93,366	223,326		84,475	198,219	32,468				54,000			
Quality Management	339,882.54																
Capacity Building	45,000.00																
Travel for Education					620												
Client Demo Presentation					50,000												
Total Administration	1,178,544.10	33,476.00	196,653.80	0.00	143,986.00	223,326.00	0.00	84,475.00	198,219.00	32,468.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00
Total Funding	7,891,743	669,530	1,311,045	122,678	1,382,809	813,814	734,693	716,661	3,029,919	463,823	750,000	6,749,293	53,986,006	1,347,000	395,700	220,000	440,989

Grand Total
3,486,661
53,354
9,326,654
50,000
645,994
1,837,330
325,000
304,736
153,600
244,815
176,326
621,832
113,970
341,682
3,312,335
155,764
2,578
122,678
105,558
1,190,989
1,293,000
734,693
75,000
220,000
78,880,555
102,919
296,155
1,310,571
339,883
45,000
620
50,000
2,145,148
81,025,703